



TO: Knoxville-Knox County Planning Commission
FROM: Amy Brooks, AICP, Executive Director
DATE: June 3, 2026
SUBJECT: Agenda Item #31: 6-B-26-OB Fiscal Year 2026-2027 Budget

RECOMMENDATION

The Executive Committee recommends approval of the proposed budget.

BACKGROUND

Planning's proposed budget for Fiscal Year 2026-2027 is provided for your review and approval

Planning staff has developed a balanced budget, with revenues and expenditures each identified at \$8,697,018. Appropriations from the City of Knoxville and Knox County are an important source of revenue for the agency and represent approximately 33 percent of the projected total.

Highlights from the budget include:

- The City of Knoxville's appropriation is approximately 19% of total revenues, and Knox County's is approximately 14%.
- Fee revenue will account for approximately 8% of total projected revenue.
- Grant reimbursements comprise approximately 54% of the agency's revenue.
- Of the \$4,660,825 of grant revenue, \$3,516,741 is passed through to agencies that provide transportation services and consultant services.

Please let me know if you have any questions.

Attachment

Knoxville-Knox County Planning Revenues and Expenditures FY 2026-2027	
REVENUES AND OTHER FUNDING SOURCES	
Local Appropriations	\$2,840,653
Fees	\$679,000
Contracts	\$516,540
Grant Reimbursements	\$4,660,825
From Unrestricted Fund Reserves	\$0
TOTAL REVENUES AND OTHER FUNDING SOURCES	\$8,697,018
EXPENDITURES	
Salaries	\$3,224,167
Benefits	\$776,899
Contracted Services	\$880,114
Supplies and Materials	\$140,201
Other Charges	\$70,000
Knox County Fees for Services	\$88,897
Grant and Contract Related Expenditures	\$3,516,741
TOTAL EXPENDITURES	\$8,697,018
DIFFERENCE (REVENUES MINUS EXPENDITURES)	\$0



CASE SUMMARY

APPLICATION TYPE: OTHER BUSINESS



File Number: 6-B-26-OB Related File Number:
Application Filed: 5/20/2026 Date of Revision:
Applicant: KNOXVILLE-KNOX COUNTY PLANNING

PROPERTY INFORMATION

General Location:
Other Parcel Info.:
Tax ID Number: 999 999 Jurisdiction: City and County
Size of Tract:
Accessibility:

GENERAL LAND USE INFORMATION

Existing Land Use:
Surrounding Land Use:
Proposed Use: Density:
Planning Sector: Plan Designation:
Growth Policy Plan:
Neighborhood Context:

ADDRESS/RIGHT-OF-WAY INFORMATION (where applicable)

Street:
Location:
Proposed Street Name:
Department-Utility Report:
Reason: Consideration of the FY 2027 Operating Budget for Knoxville-Knox County Planning

ZONING INFORMATION (where applicable)

Current Zoning:
Former Zoning:
Requested Zoning:
Previous Requests:
Extension of Zone:
History of Zoning:

PLAN INFORMATION (where applicable)

Current Plan Category:
Requested Plan Category:

SUBDIVISION INFORMATION (where applicable)

Subdivision Name:

No. of Lots Proposed:

No. of Lots Approved: 0

Variances Requested:

S/D Name Change:

OTHER INFORMATION (where applicable)

Other Bus./Ord. Amend.: Consideration of the FY 2027 Operating Budget for Knoxville-Knox County Planning

PLANNING COMMISSION ACTION AND DISPOSITION

Planner In Charge: Amy Brooks

Staff Recomm. (Abbr.):

Staff Recomm. (Full):

Comments:

Action: Approved

Meeting Date: 6/11/2026

Details of Action: Approve

Summary of Action: Approve

Date of Approval: 6/11/2026

Date of Denial:

Postponements:

Date of Withdrawal:

Withdrawn prior to publication?: ☐ Action Appealed?:**LEGISLATIVE ACTION AND DISPOSITION**

Legislative Body:

Date of Legislative Action:

Date of Legislative Action, Second Reading:

Ordinance Number:

Other Ordinance Number References:

Disposition of Case:

Disposition of Case, Second Reading:

If "Other":

If "Other":

Amendments:

Amendments:

Date of Legislative Appeal:

Effective Date of Ordinance:

June 11, 20261:30 P.M. | Main Assembly Room
City County Building

The Planning Commission met in regular session on June 11, 2026, at 1:30 p.m. in the Main Assembly Room of the City County Building.

Item No.

File No.

1. ROLL CALL, INVOCATION AND PLEDGE OF ALLEGIANCE

Commissioner	Present	Absent	Arrive late/left early
Tim Hill		✓	
Louis Browning	✓		
Rich Levenson, Vice-Chair	✓		
Tamara Boyer	✓		
Nancy Barger	✓		
(vacant)			
Marité Pérez		✓	
Matt Anderson	✓		
Margaret Butler	✓		
Miles Biggs	✓		
Kara Daley		✓	
Nick Gill	✓		
Amy Midis	✓		
Cathy Shuck	✓		
John Huber, Chair	✓		

2. APPROVAL OF JUNE 11, 2026 AGENDA

APPROVED ON CONSENT

3. APPROVAL OF MAY 14, 2026 MINUTES

APPROVED ON CONSENT

Item No.**File No.**

2805 Delrose Drive; 0 Riverside Road / Parcel ID 082MC02603, 037. Proposed use: Preliminary plan for a residential development in RN- 1 (Single-Family Residential Neighborhood), RN-4 (General Residential Neighborhood), HP (Hillside Protection Overlay) Districts. Council District 6. (Tabled 7/10/2025)

2. STEVEN W ABBOTT JR**9-E-25-DP**

8216 Norris Freeway / Parcel ID 028 01702. Proposed use: 4-lot subdivision of detached single-family dwellings in PR(k) (Planned Residential with conditions) up to 2 du/ac District. Commission District 8. (Tabled 11/13/2025)

3. BENJAMIN C. MULLINS**3-H-26-RZ**

6110, 6114 Asheville Highway / Parcel ID 071EC001, 00101 (partial), Commission District 8. Reduction of an H (Historical Overlay) in the CA (General Business) District. (Tabled 5/14/2026)

4. ARCIP HOLOBET**5-D-26-DP**

10506 Bob Gray Road / Parcel ID 118 071. Proposed use: Single-family attached subdivision in PR(k) (Planned Residential, with conditions) up to 10 du/ac, TO (Technology Overlay) District. Commission District 3. (Tabled 5/14/2026)

F. WITHDRAWALS FROM THE TABLE*None***G. ITEMS TO BE TABLED READ***None***H. ITEMS TO BE REMOVED FROM THE TABLE READ***None***I. CONSENT ITEMS READ**

1. MOTION (BARGER) AND SECOND (ANDERSON) WERE MADE TO APPROVE THE CONSENT ITEMS AS READ.

MOTION CARRIED UNANIMOUSLY 11-0. APPROVED

31. KNOXVILLE-KNOX COUNTY PLANNING**6-B-26-OB**

Consideration of the FY 2027 Operating Budget for Knoxville-Knox County Planning.

1. EXECUTIVE COMMITTEE RECOMMENDATION

The Executive Committee recommends approval of the proposed budget.

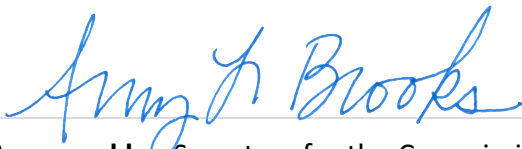
APPROVED ON CONSENT EARLIER IN THE MEETING

ADJOURNMENT

THERE BEING NO FURTHER BUSINESS, THE KNOXVILLE-KNOX COUNTY PLANNING COMMISSION MEETING WAS ADJOURNED IN ORDER AT 4:07 P.M.



Prepared by: Dallas DeArmond



Approved by: Secretary for the Commission



Approved by: Chair

NOTE: Please see individual staff reports for conditions of approval and the staff recommendation.