

**Creating healthy,  
vibrant communities  
where...**



ALL RESIDENTS

**Engage**



BUSINESSES

**Thrive**



NATURAL AND  
CULTURAL TREASURES

**Inspire**



HOME AND  
TRAVEL CHOICES

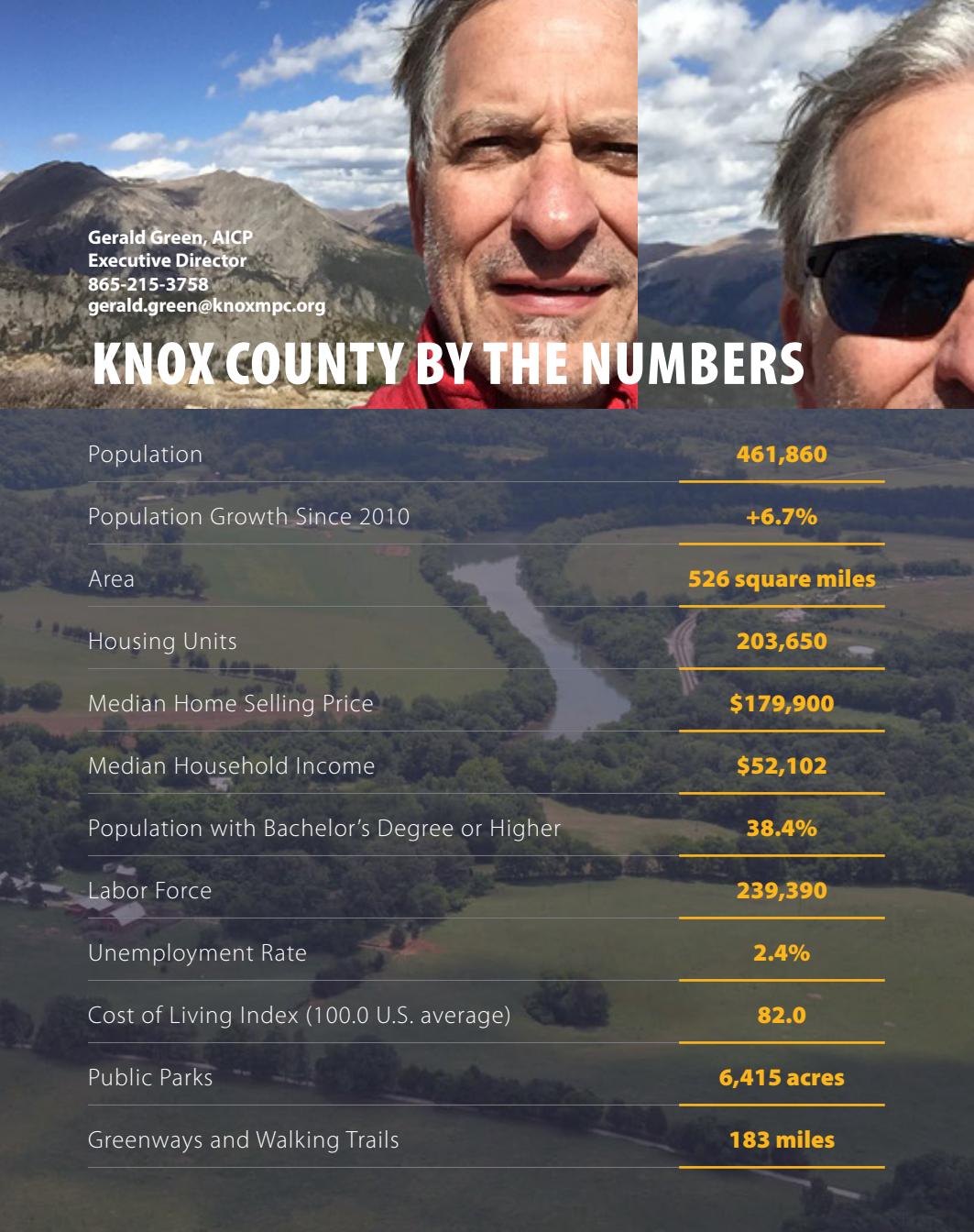
**Fulfill**



KNOXVILLE-KNOX COUNTY METROPOLITAN PLANNING COMMISSION

**ANNUAL REPORT FY 2017-2018**





Gerald Green, AICP  
Executive Director  
865-215-3758  
gerald.green@knoxmpc.org

## KNOX COUNTY BY THE NUMBERS

Population	<b>461,860</b>
Population Growth Since 2010	<b>+6.7%</b>
Area	<b>526 square miles</b>
Housing Units	<b>203,650</b>
Median Home Selling Price	<b>\$179,900</b>
Median Household Income	<b>\$52,102</b>
Population with Bachelor's Degree or Higher	<b>38.4%</b>
Labor Force	<b>239,390</b>
Unemployment Rate	<b>2.4%</b>
Cost of Living Index (100.0 U.S. average)	<b>82.0</b>
Public Parks	<b>6,415 acres</b>
Greenways and Walking Trails	<b>183 miles</b>

# FROM THE EXECUTIVE DIRECTOR

Change is all around us at MPC – we are in the middle of a major office space renovation; a total re-write of Knoxville's zoning ordinance, called Recode Knoxville, is nearing completion; and we recently restructured our internal functions.

As planners, we address change every day, and nowhere has that been more evident than within our own organization this year.

Driving all of this change have been three goals for the agency: improved customer service, more internal and external collaboration, and greater operating efficiencies.



# IMPROVED CUSTOMER SERVICE

We wanted to improve the way we work for the community, so we combined the Development Services and Comprehensive Planning divisions into what is now Planning Services. This change has brought about better integration of the work of our short- and long-range land use and transportation planners – combining their skillsets in a team approach provides a diversity of planning activity that lends greater breadth and depth to the way we look at rezonings, subdivision requests, and other daily assignments.

At the same time, we're updating our customer service center. The reconfigured workspace will make it easier for citizens to access staff and planning resources in a one-stop-shop. More on that in a moment.

And, taking the customer service theme further – with Recode Knoxville we're creating a new zoning ordinance that is more user-friendly, straightforward, and better accommodates modern land use needs and interests, like mixed-use development.

# COLLABORATION EFFICIENCY

As mentioned, our physical space is receiving a long-overdue update. Citizens will have improved access to MPC as well as to several city departments in a one-stop-shop that will include Engineering, Plans Review & Inspections, and Fire Prevention in space adjacent to ours. Within the renovated MPC office suite, the maze of walls and corridors has come down, and we will have more flexible space to meet and work with each other and our community partners.

Recode Knoxville is prioritizing collaboration, too. MPC and the city are working jointly to complete this project, and community input continues to be integral to the process. Meetings and open houses have been held, comments and feedback encouraged, and partners have been hired to help engage underrepresented sectors of the community.

Since 2010 we have reduced our staff significantly, now operating with a lean group of about 35 planners and support personnel. With our office renovation, we're reducing our footprint to match.

We've also made changes to some of our application processes to be more productive and to encourage better communication between staff and applicants. And with Recode, we're eliminating outdated practices and components to create an improved ordinance that is easier for everyone to navigate.

On a final note, we've seen a few other changes this year, too. We thanked Planning Commissioners Herb Anders, Laura Cole, and Rebecca Longmire for their service to the community, and we welcomed Commissioners Tamara Boyer, Lou Browning, and Richard Graf in their places.

As we transition to so much newness – new space, new people, new processes – we are excited to be part of the community changes that will follow.

I am thrilled to lead such a dedicated staff who is energized by all of this progress. Read on to learn more about their accomplishments from the past year.



**JANICE TOCHER**  
Vice Chair  
City  
2012-2020



**TAMARA BOYER**  
County  
2018-2022



**LOU BROWNING III**  
County  
2018-2020



**GAYLE BUSTIN**  
City  
2016-2019



**ART CLANCY III**  
County  
2012-2020



**MIKE CROWDER**  
County  
2015-2022



**ELIZABETH EASON**  
City  
2013-2021



**CONRAD "MAC"  
GOODWIN**  
City  
2013-2021



**RICHARD GRAF**  
County  
2018-2022



**CHARLES LOMAX**  
City  
2012-2020



**CHRIS OOTEN**  
County  
2016-2020



**PATRICK PHILLIPS**  
City  
2016-2019



**JEFFREY ROTH**  
County  
2011-2019



**SCOTT SMITH**  
County  
2014-2018



**CHARLES THOMAS**  
City  
2016-2019

598  
cases heard

224  
subdivisions  
(preliminary and  
final plats)

119  
rezonings

118  
use on reviews

63  
plan amendments

28  
other business

# PLANNING COMMISSIONERS

The Planning Commission is an advisory board comprised of 15 citizens—seven appointed by the City Mayor and eight appointed by the County Mayor.

These volunteers come from a variety of backgrounds, representing diverse community interests and concerns. They serve staggered four-year terms and may be re-appointed. The Commission meets the second Thursday of every month.

MPC thanks outgoing commissioners for their many years of service to our community.

***Herbert Anders*** (2012-2018)

***Laura Cole*** (2007-2018)

***Rebecca Longmire*** (2006-2018)



HERB ANDERS  
County



LAURA COLE  
County



REBECCA LONGMIRE  
Chair  
County

21  
street closures

17  
ordinance  
amendments

6  
street name  
changes

1  
subdivision name  
change

1  
wireless  
communication  
facility





# DEVELOPMENT ACTIVITY

Calendar Year 2017

Residential units permitted **3,188**

Value of residential construction **\$519**  
million

Non-residential units permitted **133**

Value of non-residential construction **\$143**  
million

Residential subdivision lots created **1,476**

Non-residential lots created **72**





# PLANNING SERVICES

MPC's Planning Services is a newly created division, combining the former Development Services and Comprehensive Planning groups.

The merger brings closer collaboration among staff to ensure both short- and long-term planning goals and objectives are met in our daily work. The newly formed division also works more closely with the Transportation Planning division, promoting interconnectivity of land use and transportation infrastructure planning.

Planning Services staff guide residents, developers, and others through local review processes. Planners evaluate requests for rezonings, subdivisions, and development plans, and they prepare a recommendation for each case that will be considered by the Planning Commission. The group updates sector plans and the general plan and

conducts special studies, like park inventories, small area plans, corridor studies, and guidelines for neighborhood overlays. Staff also maintain the county's property addressing system.

## RECODE KNOXVILLE PROJECT CONTINUES

A technical report and first draft of the new ordinance were both released. A series of community meetings were also held, and work is underway with community groups to help gather additional input from traditionally underrepresented sectors of the city.

## MARKET SQUARE NAMED 'GREAT PUBLIC SPACE'

The American Planning Association named Market Square one of five Great Public Spaces on their annual Great Places in America list. It was chosen for its amenities and infrastructure, cultural identity, and use of sustainable and innovative practices.

## GOVERNOR JOHN SEVIER SCENIC HIGHWAY CORRIDOR STUDY UNDERWAY

A stakeholder group formed to determine the best ways to conserve rural character, develop design guidelines, create a plan, and provide guidance for implementation. The group met several times during the year, and a community meeting was also held.

### Amy Brooks, AICP

Planning Services Manager

### Liz Albertson, AICP

Senior Planner  
Sector plans, environmental resources,  
local foods, TTCDA

### Jeff Archer, AICP

Principal Planner  
Infill housing, center city  
neighborhoods, sector plans, rezoning

### Tom Brechko, AICP

Principal Planner  
Subdivision and development plan  
review, TTCDA

### Michael Brusseau, AICP

Senior Planner  
Rezoning, development plan review,  
One Year Plan, TTCDA

### Emily Dills

Planning Technician  
Administrative and final plat review

### Kaye Graybeal, AICP

Historic Preservation Planner  
Historic preservation, Historic Zoning  
Commission





## Donna Hill

GIS Specialist  
Addressing and street naming

## Andrea Kupfer, AICP

GIS Operator  
Addressing and street naming

## Betty Jo Mahan

Administrative Assistant II  
Planning Commission meeting  
administration

## Sherry Michienzi

Planning Technician  
Customer service, meeting  
administration

## Marc Payne

Planning Technician  
Customer service, meeting  
administration

## James Reed

GIS Operator  
Administrative plat review, addressing  
and street naming

## Mike Reynolds, AICP

Senior Planner  
Downtown design review, development  
plan review, rezoning

## Dan Kelly

Deputy Director

## MPC OUTREACH

News articles	<b>38</b>
Meetings (standing meetings and other public meetings)	<b>24</b>
Events	<b>1</b>
Press releases	<b>7</b>
Newsletters sent	<b>50,042</b>
MPC Facebook likes	<b>652</b>
MPC Twitter followers	<b>474</b>
Recode meetings	<b>38</b>
Recode events	<b>3</b>
Recode press releases	<b>5</b>
Recode newsletters sent	<b>3,661</b>
Recode Facebook likes	<b>375</b>
Recode Twitter followers	<b>150</b>



# ZONING AMENDMENTS

## City of Knoxville

Multi-dwelling structures in C-3 (General Commercial) and C-6 (General Commercial Park) districts

Parking ordinance

Wireless communications facilities

Certain uses in SC-3 (Regional Shopping Center) district

## Knox County

Indoor and outdoor paintball ranges

Rural retreats

Recovery housing

Self-service storage facilities

Wireless communications facilities

New RP (Rural Preservation) zone

### JULY 2017

- Governor John Sevier Scenic Highway Corridor Study begins

### SEPTEMBER

- Recode Knoxville Technical Report released

### OCTOBER

- American Planning Association names Market Square a 'Great Public Space'
- Sidewalk Subcommittee completes draft walkability policy

### NOVEMBER

- MPC starts accepting credit and debit cards



# ADDRESSING

MPC's Addressing Department makes sure that each residence and place of business in Knox County is systematically assigned a valid, unique address, complete with a structure number and road name, essential for the community's safety and for proper service delivery.

Addresses in use in Knox County	<b>265,007</b>
New addresses created	<b>5,681</b>
Features in the addressing database modified	<b>30,758</b>
New street segments added to the county base map	<b>336</b>
Existing street segments updated	<b>965</b>

## FEBRUARY 2018

- New subdivision regulations go into effect

## MARCH

- Recode Knoxville first draft released

## APRIL

- Recode Knoxville contracts with Urban League, SEED to gather input from traditionally underrepresented sectors of the city
- MPC staff and Commissioners travel to Cincinnati to learn about development
- Series of Recode Knoxville community meetings held

## MAY

- Preservation Report to the Mayor released
- Series of Recode Knoxville open houses held

## JUNE

- Double fee deadline eliminated for concept subdivision plans and use on review requests

# TRANSPORTATION PLANNING

MPC's Transportation Planning group supports the Knoxville Regional Transportation Planning Organization, or TPO, a federally-required board that coordinates road improvements, bicycle and pedestrian plans, freight movement, and transit.

## TPO CELEBRATED 40 YEARS

The TPO was established in May 1977, initially working only in the City of Knoxville and a portion of Knox County. Among the group's first tasks were development of a 20-year plan for major highway improvements in Knox County, a bikeways plan, and a parking plan for downtown.

## KNOXVILLE PARTICIPATES IN COMPLETE STREETS CONSORTIUM

TPO participated in a series of workshops and webinars as part of the technical assistance that was jointly awarded to Knoxville, Chattanooga, and Nashville by Smart Growth America.

## TRAFFIC CRASHES INVOLVING PEDESTRIANS AND BICYCLISTS ANALYZED

An interactive map was created showing factors that contributed to the crashes, as well as trends across the region. A series of infographics generated from the data has also been released.

## CHAPMAN HIGHWAY IMPLEMENTATION PLAN BEGINS

The study will focus on a 6.2-mile segment within the City of Knoxville. It will evaluate previous studies, confirm their recommendations, identify new issues, and develop a strategy for road improvements.

## Jeff Welch, AICP

Transportation Planning Manager/TPO Director

## Tarren Barrett, EIT

Transportation Engineer  
Development and traffic impact review, goods movement, incident management, congestion management

## Doug Burton

Principal Planner  
Public transit, downtown transportation, Title VI coordinator

## Dori Caron

Administrative Assistant II/  
Grant Administrator  
Support to TPO Executive Board and Technical Committee, Historic Zoning Commission, transportation grants administration

## Mike Conger, PE

Senior Transportation Engineer  
Transportation system modeling, traffic count program, traffic studies, air quality, ITS

## Craig Luebke

Planner  
Transportation Improvement Program, Mobility Plan, performance metrics





34

Bike racks installed this year through the bike parking grant program, bringing the total number to nearly 750 racks installed since 2005

1,100+

Students participated this year in interactive presentations on driving safely around bicyclists and pedestrians



11th Annual Tour de Lights

Held in December – the holiday event draws more than 1,000 riders each year

30,000

Copies of Knoxville Bicycle Map have been distributed since 2005

210,400

Vehicles per day travel Interstate 40 in Knox County



94.6

Miles of interstate roadway cross the Knoxville region

\$731.8 million

value of programmed regional transportation projects



**Kelley Segars**

Principal Planner  
Bicycle planning, Smart Trips

**Christi Wampler**

Smart Trips Program Coordinator

**Ellen Zavisca, PTP**

Principal Planner  
Pedestrian and greenway planning, Safe Routes to School



# TPO OUTREACH

News articles	22
Meetings (standing meetings and other public meetings)	18
Events	6
Press releases	8
Newsletters sent	6,042
TPO Facebook likes	354
TPO Twitter followers	376
I Bike KNX events	10
I Bike KNX newsletters sent	11,520
I Bike KNX Facebook likes	2,121
I Bike KNX Twitter followers	473
I Bike KNX Instagram followers	792
I Bike KNX website visitors	

Smart Trips events	29
Smart Trips new participant sign-ups at events	114
Smart Trips newsletters sent	15,287
Smart Trips Facebook likes	660
Smart Trips Twitter followers	227

## SMART TRIPS

To ease traffic congestion and improve our region's air quality and quality of life, Smart Trips promotes alternatives to driving alone.

625  
registered participants

\$122,556  
saved by participants

24,810 gallons  
gas saved by participants

488,645 pounds  
greenhouse gases kept out of the  
environment by participants

3,701,706 calories  
burned by participants biking, walking,  
or other active means of travel to work



# ACTIVE KNOX SPEAKER SERIES

November

Creating Imaginative Places

**Jeff Randolph**

President, The Randolph Group

April

What Makes a Community Livable?

**Jana Lynott**

Senior Strategic Policy Advisor, AARP Public Policy Institute

June

Creating Quality Mixed-Use Places

**Ben Crenshaw**

Senior Vice President, Southern Land Company



## AUGUST 2017

- Traffic counts updated

## SEPTEMBER

- Complete Streets Consortium Workshop - Chattanooga

## DECEMBER

- Complete Streets Consortium Workshop - Nashville
- 11th annual Tour de Lights
- TPO celebrates 40 years

## JANUARY 2018

- Complete Streets Consortium Workshop - Knoxville
- Susan Shin joins TPO as AmeriCorps member

## FEBRUARY

- East Tennessee Mayors' Caucus convenes

## MARCH

- Springbrook Farm Master/Vision Plan available
- Maryville Connectivity Study released

## APRIL

- Craig Luebke joins TPO

## MAY

- Bike Month

## JUNE

- Trends identified for traffic crashes involving pedestrians and bicyclists
- Chapman Highway Implementation Plan underway
- Complete Streets Consortium Report available

# RESEARCH AND SUPPORT

Research and Support staff assist agency-wide planning activities. The group conducts research for plans and reports, maintains the print and digital library, handles grant administration, and leads community outreach efforts, including engagement initiatives, publications, social media, and public relations.

## DEVELOPMENT ACTIVITY REPORT PUBLISHED

This year's report shows continued growth in residential construction, with the Northwest County Sector leading the way. The Central City Sector has also had significant investment recently, and Northwest and Southwest County Sectors are poised for additional growth, as indicated by recent subdivision and rezoning activity.

## LOCAL POPULATION DATA UPDATED

According to a recent release by the U.S. Census Bureau, population numbers for the City of Knoxville and Knox County are on the rise. Since 2010, the city has added 9,000 new residents and the county has grown by 20,000.

## DOWNTOWN HOUSING TECHNICAL REPORT RELEASED

According to MPC's recent report on the residential property market in downtown Knoxville, there are 99 housing developments with 1,833 units comprising the current inventory. Growth in the past five years has been strong, supported by a mix of public and private sector investments, and is expected to continue.

**Terry Gilhula, PhD**

Information Services Manager

**Ally Ketron**

Communications and Outreach  
Specialist  
Communications, public relations,  
Smart Trips

**Debbie Mitchell**

Administrative Assistant I  
Library, office administration

**Tina Piatt**

Finance Officer  
Grants management, financial reporting,  
human resources





#### SEPTEMBER 2017

- 2017 Facts & Figures Report released

#### MARCH 2018

- MPC participates in 2018 Office of Neighborhoods Conference

#### MAY

- 2017 Development Activity Report released

#### JUNE

- Local population data updated
- Downtown Housing Technical Report released

# GIS, WEB, AND DESIGN

MPC's geographic information systems (GIS) group produces print and digital maps and maintains land and infrastructure data systems. Web and design staff are responsible for content management and presentation of the many websites housed at MPC, and they prepare artwork and layouts for the agency's plans, reports, and brochures.

## MAP HIGHLIGHTS TRAFFIC CRASHES INVOLVING PEOPLE WALKING AND BICYCLING

An interactive map was created to show a total of 1,440 crashes reported from seven area law enforcement agencies over a five-year period. The map allows users to explore information specific to the type of crash, crash factors, and an overview of data.

## SLOPE AND STREAM PROTECTION MAPS UPDATED

Slope and stream protection districts are now represented as overlays that 'float' above base land use districts, like residential, office, institutional, or others. This gives a clearer view of recommended uses for property.

## LUCA UPDATE COMPLETED

MPC recently completed the Local Update of Census Addresses operation so the U.S. Census Bureau can reach and include all local households and populations in its 2020 update. From this effort, more than 11,000 Knox County addresses were added, removed, or corrected in the Census Bureau's file, which includes a total of 265,000 active local addresses.

### Tim Kuhn

GIS, Web, and Design Manager

### Josh Anderson

Webmaster/Graphic Designer  
Website development and content management

### Nick Schoenborn

GIS Analyst I  
GIS analysis and map production, database management

### Jo Ella Washburn

Graphic Designer  
Publication design and production, website content, photography

### Alex Zendel

GIS Analyst II  
GIS analysis and map production, database management, web application development



## OCTOBER 2017

- Map highlights traffic crashes involving people and cyclists
- Work underway with city and county officials and volunteers to log 29.95 miles for Google Trekker

## JANUARY 2018

- Slope and stream protection maps updated for North City and West City Sectors
- One Year Plan application updated

## JUNE

- MPC's Open Data Policy presented at KnoxDevs meeting
- Completed Local Update of Census Addresses review for 2020 Census



# BOARDS AND COMMITTEES

## Downtown Design Review Board

The Downtown Design Review Board examines proposals for private and public development in Knoxville's center city

The goal of the review board is to foster attractive and harmonious development and rehabilitation of the downtown area.

## BOARD MEMBERS

\*Brian Pittman  
\*\*Lorie Matthews  
Marleen Davis  
Mark Heinz  
Tim Hill  
Brandon Pace  
Mike Reynolds (non-voting)  
Robin Thomas  
Anne Wallace  
Russ Watkins

\*Chair  
\*\*Vice Chair

## Historic Zoning Commissions

The Historic Zoning Commissions for Knoxville and Knox County evaluate projects proposed in local Historic Overlay districts.

Work of the commissions is intended to stabilize or improve property values by encouraging rehabilitation and new construction that is harmonious with the area. The commissions review applications to repair, alter, rehabilitate, relocate, or demolish properties; review proposed new construction; and identify properties for local or National Register of Historic Places designation.

## BOARD MEMBERS

### City

\* Lorie Matthews  
\*\* Bart Carey  
Rick Blackburn  
Steve Cotham  
Faris Eid  
Dasha Lundy  
Dationa Carter Mitchell  
Sandra Swilley  
Stanton Webster

### County

\*George Ewart  
\*\*Scott Smith  
Bill Belsor  
Mike Crowder  
Kim Isenberg

## Infill Housing

### Design Review Committee

The Infill Housing Design Review Committee examines applications for new housing in Edgewood Park, Lonsdale, and Oakwood/Lincoln Park neighborhoods for conformance with the Heart of Knoxville Infill Housing Design Guidelines

The committee ensures that development within the Infill Housing Overlay District is architecturally compatible with the neighborhood, fosters neighborhood stability, creates pedestrian-oriented streets, and meets a wide range of housing needs.

## COMMITTEE MEMBERS

City of Knoxville  
- Community Development  
- Engineering  
- Plans Review and Inspections  
East Tennessee Community Design Center  
Metropolitan Planning Commission

## TTCTDA

The Tennessee Technology Corridor Development Authority and its design guidelines ensure aesthetic quality and environmental conservation for developments within the Technology Overlay zones of the city and county.

## BOARD MEMBERS

\*David Collins  
\*\*Orlando Diaz  
Ed Brantley  
Steven Buttry  
Ted Lewis  
Ben Pethel



# STAFF ACCOLADES

## COMMUNITY SERVICE

In addition to the many boards they serve in their roles at MPC, our staff is very involved in the community.

Liz Albertson serves on the board for The Pilot Light.

Tarren Barrett completed Squadron Officer School and was promoted to Major in the Tennessee Air National Guard.

Amy Brooks serves as president of our Knoxville Area Planning Association, vice-chair for Three Rivers Market, and is also the events coordinator for South Knoxville Elementary School's Parent Teacher Organization.

Gerald Green serves on the board of directors for the MUSE and contributed to his neighborhood by building a Little Free Library.

Ally Ketron serves as board president for Casa de Sara.

## ACHIEVEMENTS AND PROMOTIONS

Liz Albertson earned her professional planning certification from the American Institute of Certified Planners.

Amy Brooks was promoted to Planning Services Manager.

## EMPLOYEE APPRECIATION PROGRAM

Twice each year, selected MPC employees are recognized for serving as role models for fellow employees and demonstrating excellence in their work.

Those given consideration for an award are nominated by their co-workers. This year, Josh Anderson, Dori Caron, Emily Dills, Tim Kuhn, Mike Reynolds, Nick Schoenborn, Jo Ella Washburn, and Alex Zendel were honored.

## FAREWELLS

MPC said goodbye earlier this year to Elizabeth Watkins, Planner II, specializing in community planning, transportation improvement program, and mobility plan. Elizabeth joined the transportation planning team at the Federal Highway Administration in Nashville.

## MPC SERVICE

### 30+ Years

Dan Kelly	40
Jeff Welch	32
Jo Ella Washburn	31
Sherry Michienzi	30

### 20+ Years

Terry Gilhula	29
Doug Burton	28
Donna Hill	26
Debbie Mitchell	26
Mike Conger	20
Betty Jo Mahan	20

### 10+ Years

Tom Brechko	18
Tim Kuhn	18
Mike Brusseau	17
Kelley Segars	16
Jeff Archer	15
Emily Dills	14
Marc Payne	14
Alex Zendel	13
Ellen Zavisca	12
Liz Albertson	10
Amy Brooks	10
Mike Reynolds	10

# FINANCIAL SUMMARY

Statement of Revenues/Expenditures and Changes in Fund Balance  
Budget and Actual - General Fund  
For the Fiscal Year Ended June 30, 2018  
(Pending audit)

REVENUES	FINAL BUDGET	2018 ACTUAL UNAUDITED	VARIANCE FAVORABLE (UNFAVORABLE)
Fees and Charges (Includes COK Zoning)	\$822,000	\$795,386	\$(26,614)
Federal Government Grants <sup>1</sup>	2,614,000	1,613,716	(1,000,284)
State of Tennessee Grants <sup>1</sup>	40,000	151,112	111,112
Local Grant Match (Other than MPC) <sup>2</sup>	141,000	14,394	(126,606)
City of Knoxville	1,106,650	1,106,650	0
Knox County	742,000	742,000	0
Misc. Revenue and Misc. Contracts Revenue <sup>3</sup>	19,500	18,702	(798)
From Fund Balance	580,500	0	(580,500)
<b>Total Revenues</b>	<b>\$6,065,650</b>	<b>\$4,441,960</b>	<b>\$(1,623,690)</b>
EXPENDITURES			
Salaries and Employee Benefits	\$2,967,020	\$2,843,651	\$123,369
Contracted Services	1,731,557	837,175	894,382
Supplies and Materials	665,641	332,467	333,174
Other Charges	312,480	225,814	86,666
Capital Outlay <sup>4</sup>	400,898	41,052	359,846
<b>Total Expenditures</b>	<b>\$6,077,596</b>	<b>\$4,280,159</b>	<b>\$1,797,437</b>
Revenues Over (Under) Expenditures	\$(11,946)	\$161,801	\$173,747
Fund Balance, July 1, 2017	\$1,578,840	\$1,578,840	\$0
Fund Balance, June 30, 2018	\$1,566,894	\$1,740,641	\$173,747

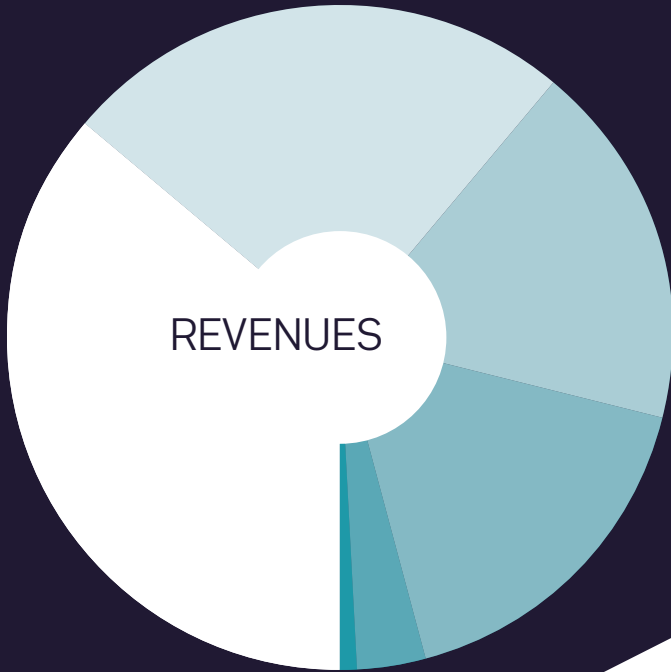
1 – Seven (7) active grant programs include: FHWA Highway Planning and Construction; FTA Technical Studies; Regional Transportation and Air Quality; Knoxville Smart Trips Program; STBG-Chapman Highway; TPO Bike Parking Enhancement; and FTA Section 5310 Senior Transit.

2 – FHWA: Knox Area Transit (KAT)-\$2,175.00; Smart Trips: Pellissippi State Community College-\$2,000.00; TPO Bike Grant - 20% matching contributions from participants in Bike Grant project - \$636; Section 5310 capital van purchases – Emory Valley Center - \$4,661.57; City of Knoxville Match for Chapman Highway Implementation Plan - \$4,921.40.

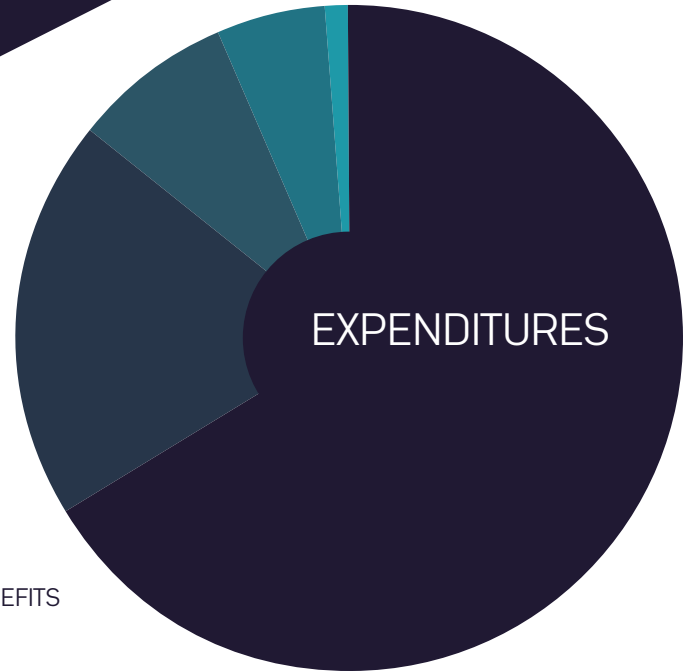
3 – Miscellaneous Contracts: Knox County Schools PEFA VI, \$7,950.00, Telecom Tower \$1,500.00, KCHD Donations for Active Knox Speaker Series \$4,351.71 and Bike Sponsorships \$4,899.70 in Miscellaneous Revenues.

4 – Capital Outlay \$41,052 of renovation services by PBA during FY18 is considered Work in Progress on the MPC Balance Sheet. Section 5310 grant capital expenditures for vans to participants in the amount of \$284,174 are recorded in Supplies and Materials rather than Capital Outlay.





- 36% FEDERAL GRANTS
- 25% CITY OF KNOXVILLE
- 18% FEES AND CHARGES
- 17% KNOX COUNTY
- 3% STATE GRANTS
- 1% OTHER



- 1% CAPITAL OUTLAY
- 5% OTHER CHARGES
- 8% SUPPLIES AND MATERIALS
- 20% CONTRACTED SERVICES
- 66% SALARIES AND EMPLOYEE BENEFITS

# INSPIRING COMMUNITY

Established in 1956, the Metropolitan Planning Commission is responsible for comprehensive planning and administration of zoning and land subdivision regulations for the City of Knoxville and Knox County.

## OUR CORE DUTIES

### Prepare and Adopt

a general plan with long-range policies for land use, utilities, recreation, transportation, public facilities, and other concerns

### Review

subdivision regulations and site plans, approving those proposals that encourage harmonious development of the community and create favorable conditions

### Prepare and Recommend

zoning ordinances and maps to Knox County Commission and Knoxville City Council

### Review

proposed zoning amendments and advise legislative bodies on appropriate zoning action

### Prepare and Advise

on a capital improvements plan for the City of Knoxville

### Perform

special purpose studies commissioned by city or county government

## OUR MISSION

Promote healthy, vibrant communities through comprehensive planning and land use management; involve residents in an open planning process; provide objective advice to public officials; and serve as an information resource for all.

### *Location and Mailing Address*

**City County Building  
400 Main Street, Suite 403  
Knoxville, TN 37902**

### *Hours of Operation*

**8:00 a.m. - 4:30 p.m.  
Monday through Friday**

### *Telephone*

**865-215-2500**

### *Website*

**[www.knoxmpc.org](http://www.knoxmpc.org)**

### *Email*

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### *Facebook*

**Knoxville-Knox County  
Metropolitan Planning  
Commission**

### *Twitter*

**@KnoxMPC**