
1984 ANNUAL REPORT



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Knoxville-Knox County Metropolitan Planning Commission

MEMBERS OF THE METROPOLITAN PLANNING COMMISSION

KNOXVILLE - KNOX COUNTY

JULY, 1983 - JUNE, 1984

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Introduction

The information presented in this Annual Report is intended to describe in capsule form, the activities of the Metropolitan Planning Commission during the past fiscal year. These activities are directed toward identifying issues facing the community, analyzing the issues, and making recommendations to decision-makers in the city and county.

The issues are at times obvious, sometimes subtle, often complex and nearly always have a public cost attached. The essence of public decision-making is a balancing of the benefits along with the costs, with consideration of both short-term and long-term effects.

There are several major issues now which require public review. The proposed Technology Corridor, the proposed extension of the Pellissippi Parkway, the impacts of a new regional shopping center, the revitalization of Knoxville's Center City, many needed transportation improvements, and the establishment of an efficient geographic information system are all matters which require consideration and decisions by local public officials.

This report provides a status report to you on what we and others have learned, and an identification of what more is needed to be learned with regard to community issues.

Within the existing resource constraints, the Planning Commission will address these and other issues with the objective of providing the necessary analysis and recommendations based on a study of relevant data and conditions. We trust that these efforts will be of value to those who must make the decisions affecting the future of our community.

A Look Back at FY 1984 ...

Major planning activities during Fiscal Year 1984 have demonstrated MPC's commitment to preserving the community's past and its resources, as well as an involvement in helping to guide its future growth and development. Some of the key issues addressed through the FY '84 work program included the following:

- * Potential for continued growth and development in West Knox County related to the creation of the Tennessee Technology Corridor and anticipated development of high technology land uses in the area.
- * Continued need for adequate public services in developing portions of the County, including sewer and transportation facilities.
- * Potential for future downtown development and redevelopment, including future activity on the World's Fair site and restoration of Market Square Mall and Gay Street.
- * Identification of ways to better address drainage problems in Knox County, especially in areas where substantial development has occurred.
- * Preservation of architecturally and historically significant residential structures. According to the Tennessee Historical Commission, the Historic Site Survey, when completed for Knoxville/Knox County, will be the most comprehensive and informative survey of urban areas in the State of Tennessee.

- * Continued review of Knoxville's development pattern through the One-Year Development Plan to determine how planning might be more effectively tied to the zoning process.
- * Development of strategies to better communicate with the public concerning the availability of public recreation programs and facilities.

... and A Look Forward to FY 1985

Many of these same issues will continue to be addressed by the MPC staff in FY '85. Growth in the Tennessee Technology Corridor, downtown development activity, continued use of Knoxville's One-Year Development Plan as a link between planning and zoning, and adequate public service provisions will be among these issues. In addition, the potential for expanded growth in the area of the new East Towne Mall, extension of the Pellissippi Parkway and its impact on development, evaluation of prime agricultural land, joint development of a geographic information system for Knox County, and the preparation of updated long range transportation recommendations will be some of the issues addressed by MPC in Fiscal Year 1985.

MAJOR PLANNING ACTIVITIES 1984

General Planning

- COMPLETED REVISIONS TO THE GENERAL DEVELOPMENT POLICY PORTION OF THE GENERAL PLAN 2000

In an effort to update changing conditions in our community, the General Development Policy of the General Plan 2000 was revised during FY '84. This section not only reflects changing conditions in the community, but also serves as a means to analyze the effects of existing policies, and to incorporate new policies which have resulted from efforts in other areas of the MPC work program. MPC staff and commissioners and the Food Policy Council incorporated a Food Policy statement into the General Development Policy, as well as staff-recommended changes regarding land use policies for planned residential and agricultural uses and urban services areas. MPC Commissioners adopted the changes at their June meeting.

- COMPLETED ANNUAL UPDATE OF ONE YEAR PLAN FOR THE CITY OF KNOXVILLE

The annual update process for the City of Knoxville's One Year Development Plan was completed during FY '84. The One Year Plan, added as a requirement in the City Charter in November, 1982, is the basis for all zoning decisions in the city, and must, according to the Charter, be updated on an annual basis. Community meetings were held in each of the six city sectors to allow citizen input into the update process. The meetings were followed by a citywide meeting at which the proposed new plan for the upcoming twelve months was presented. Update efforts focused on continuing what will probably be a four-year effort to bring zoning into conformance with the One Year Plan. This involved the formulation of a list of General Rezoning based on long range plans, or the reflection of existing zoning patterns on the plan map when appropriate (primarily when development has already occurred). The One Year Plan was adopted by MPC and City Council in April, 1984.

- FINALIZED PLANNING FOR THE TENNESSEE TECHNOLOGY CORRIDOR

With the adoption of the Tennessee Corridor Comprehensive Development Plan and Rezoning Plan, the Tennessee Technology Corridor Development Authority officially assumed responsibility for management of the growth and development of technology related industries in the Corridor. Zoning map changes, primarily for Scientific Production (SP) zones, were finalized during the 4th Quarter of FY '84. Subsequent to the state legislature's action and County Commission's ratification of that action, the Corridor's land area was reduced from 13,000 acres to approximately 7,000 acres. The adopted boundaries have been placed on all zoning maps as well as the Technology Corridor base maps.

- PREPARED CAPITAL IMPROVEMENTS PROGRAM (CIP) FOR THE CITY OF KNOXVILLE

MPC staff, in compliance with City Charter requirements, formulated a five-year Capital Improvements Program for the City during 3rd Quarter FY '84. CIP Procedures Manuals, written by MPC staff, were sent to eighteen city departments. These departmental requests were then organized and comments prepared for each, with the total package being sent to the City Finance Department. MPC staff participated in the City budget hearings in April.

- PUBLISHED 1983 URBAN ACTIVITY REPORT FOR THE CITY AND COUNTY

This report, fifth in a series of annual Urban Activity Reports, identifies the number of acres rezoned, subdivisions approved, and building permits issued, by Sector, during 1983. This information has provided analyses of changes and trends for each topic over the 1983 year.

● COMPLETED FIVE- AND FIFTEEN- YEAR PLANS FOR THE NORTH KNOXVILLE SECTOR

During 2nd and 3rd Quarter FY '84, MPC staff completed the five and fifteen year plans for the North Knoxville Sector. According to the Plan, the pattern of future development is expected to basically follow the existing pattern of predominantly residential and commercial land uses. The plan calls for protection of sensitive natural areas and stable neighborhoods and provides for continued growth, especially in the area north of East Towne Mall. Part of the sector includes an unincorporated portion of Knox County, which the plan projects will continue to experience low intensity uses, unless urban services are extended to sustain more intensive development. The North Knoxville Sector Plan was approved by MPC, City Council, and County Commission during FY '84.

● COMPLETED AND ADOPTED NORTHEAST KNOX COUNTY SECTOR STUDY

The Northeast Knox County Sector Plan was adopted by MPC in June, 1984. County Commission will consider the plan for adoption in July. The plan reflects the existing rural residential character of the area and the major constraints to development, that being the lack of sewers and inadequate roads. New residential developments foreseen in those areas of the Sector in which sewer service is available. The plan also reflects additional commercial development in and around East Towne Mall. Continued strip development of Rutledge Pike is discouraged by limiting commercial development within the plan time frame to the existing commercial zones.

- UPDATED AND PUBLISHED NEIGHBORHOOD ORGANIZATIONS DIRECTORY AND DISTRIBUTED NEIGHBORHOOD STATISTICS INFORMATION FROM THE CENSUS BUREAU

A listing of neighborhood organizations and special interest groups, originally published in FY '83 was updated and published again during FY '84. This directory has been used by numerous community groups and contact persons and has proven to be a very helpful resource tool for many agencies. Along with the directories, each group was given the opportunity to receive a copy of the statistical information for their neighborhood published by the U.S. Census Bureau. Information in the packet included age and race of inhabitants, education and income levels, and labor force statistics.

- COMPLETED NORTHWEST KNOX COUNTY SECTOR PLAN

The Northwest Knox County Sector Plan was adopted by MPC in January, 1984. City Council and County Commission adopted the plan in February and March, respectively. The plan reflects continued growth and development in Northwest Knox County and incorporates plan proposals for the Tennessee Technology Corridor. Residential growth will be primarily low density residential with some medium density development occurring near existing major activity centers. Plan recommendations also focus on major capital improvements, such as streets and sewers that will be needed to correspond to the growth anticipated with the development of high technology research and development activity along the Pellissippi Parkway.

Transportation

● CONDUCTED AND ANALYZED K-TRANS BUS SURVEY

MPC staff, along with K-TRANS planning staff, completed an analysis of the on-board and telephone surveys conducted during FY '84 to determine how transit riders and the general public feel about the present K-TRANS bus service. The results of both surveys were presented to the Knoxville Transit Authority (KTA) in January and were incorporated into other related reports on public transit funding enhancement.

● COMPLETED IMPACT ANALYSIS FOR TENNESSEE DEPARTMENT OF TRANSPORTATION (TDOT) OF PROPOSED EXTENSION OF PELLISSIPPI PARKWAY

MPC staff completed an analysis of the social, economic, and drainage impacts which could occur if the Pellissippi Parkway is extended from the I-40/I-75 interchange to Alcoa Highway. This work was done under a contract from TDOT. The final report identifies population groups which could be affected, the amount of residential, commercial and other properties which would be impacted, the economic ramifications and potential flooding problems if the road is extended. This report will be used by TDOT, in conjunction with other environmental and transportation studies, in assessing the feasibility of the various proposed Pellissippi Parkway extension alignments. Tennessee Department of Transportation will hold public hearings this fall to report on their findings and plans for the extension.

● BEGAN PROGRAM TO UTILIZE THE URBAN TRANSPORTATION PLANNING PACKAGE (UTPP)

The UTPP is an extremely detailed source of Census data that is useful not only for transportation planners, but for other planning and marketing tasks as well. Some of the information found in the UTPP cannot be found in any other Census-related publication, such as data tabulated by traffic zones, special cross-tabulations of the journey-to-work data and socio-economic characteristics and detailed employment information. This information should be of interest to private and public agencies alike. MPC began analyzing data included in the package and applying it to planning projects during the fourth quarter. Various summaries and reports distilling specific types of information from the UTPP will be produced during FY '85.

● CONTINUED STUDY OF FEASIBILITY OF PARATRANSIT SERVICES IN BLOUNT COUNTY

MPC continued work during 4th Quarter FY '84 on a feasibility study concerning the provision of specialized transportation services for the elderly and handicapped in Blount County. As a result of the 1980 Census findings, Blount County was designated part of the Knoxville Urban Area for transportation planning purposes. Demand estimations for a paratransit system were derived from socio-economic and trip-making characteristics of elderly and handicapped persons. The study also included an analysis of alternative paratransit system designs and recommendations for implementation guidelines. A draft report, now undergoing staff review, was completed during the 4th Quarter.

Economic Development

● CONTINUED SURVEY OF HISTORIC STRUCTURES IN KNOXVILLE AND KNOX COUNTY

A survey of properties at least fifty years old, with an emphasis on those properties having historical or architectural significance, has resulted in records being completed on over 6000 structures. It is estimated that a total of approximately 13,000 structures still exist in Knoxville and Knox County. Surveys have been made of a variety of structures, including mills, bridges, log buildings, as well as urban neighborhoods. The project has received additional funding from the Tennessee Historical Commission through FY '85. Survey results will ultimately be on file at the East Tennessee Historical Center and the Tennessee State Museum and will be used by MPC in preparing planning and environmental studies.

● CONTINUED ANALYSIS OF THE DOWNTOWN RETAIL MARKET

A detailed study of Knoxville's downtown retail market was begun during FY 1983. The purpose of the study is to (1) measure CBD retail sales potential, (2) determine future CBD retail space needs, and (3) provide a detailed data base on CBD retail activity. CBD merchants have been surveyed and information gathered in an effort to complete a data base from which to work. During the fourth quarter, computer analysis of survey results from downtown merchants and on-street shopper interviews was begun. The information from these analyses will be applied, along with Census and other socio-economic data, to help planners estimate downtown retail potential, trends and characteristics of the market. The resulting report will include findings and extensive data on the downtown retail market useful to developers and businesses alike.

- BEGAN MARKET SQUARE MALL REVITALIZATION PLANNING

The public-private partnership formed between the City and Market Square Mall merchants and property owners is continuing to move toward the goal of revitalizing the Mall. During the 4th Quarter, an Urban Development Action Grant for \$450,000 to revitalize the Mall space was submitted to HUD. This grant will leverage \$1.2 million in private investment by property owners to revitalize Market Square buildings. The Mayor also dedicated the revitalization project with a public statement in mid-May. Canopy removal and other construction activities will begin in July, 1984.

- ASSISTED CITY IN LYON'S VIEW COMMUNITY PLANNING

After completing detailed community needs surveys for two potential target areas in west and south Knoxville, the Lyon's View neighborhood was selected for program assistance. Along with city representatives, MPC planners met with community residents to discuss the program and determine community needs. A community survey will soon be completed and distributed to residents for the purpose of assessing the area's economic characteristics and critical public improvement needs.

- CONTINUED ANALYSIS OF KNOXVILLE AREA OFFICE MARKET

With the bulk of the data collection and analysis for the update to Knoxville's Office Market Survey completed, final revisions and report production can be completed during the first part of the next fiscal year. Significant changes have begun to occur within the downtown office market. TVA's decision to lease the Summit Hill Office Building and the City's pending sale of the Exhibition Center Office Building will remove a large block of the CBD's existing supply, with only the Riverview Plaza remaining as a major center of new vacant office space. This situation will create new opportunities for market expansion within the next year or two.

Natural Environment

- WORKED ON IMPLEMENTATION OF EROSION AND SEDIMENTATION CONTROL PROCEDURES FOR KNOX COUNTY

Efforts to implement soil erosion and sedimentation control standards in Knox County have continued during 4th Quarter FY '84. The proposed amendment to the county zoning resolution would require an Erosion and Drainage Control Plan for land subdivision and the building permit process, to ensure the use of good engineering practices during land development. A subcommittee was formed by the Knoxville Technical Society to review the proposed regulations, and questions posed by the subcommittee are currently being addressed. Also, meetings were held with the Soil Conservation Service, which has endorsed the proposed regulations. Future efforts will be focused on gaining endorsement from other community groups.

- BEGAN DEVELOPING A LAND EVALUATION AND SITE ASSESSMENT (LESA) SYSTEM FOR KNOX COUNTY

During FY '84, MPC has begun to develop a Land Evaluation and Site Assessment (LESA) program for Knox County. LESA was developed by the Soil Conservation Service as an objective and systematic approach towards identifying and preserving an area's best farmland. Based on local agricultural and community growth objectives, LESA evaluates soil suitability for agricultural use while assessing suitability for development activity. Meetings with representatives from interested community groups have established support for developing a LESA system which reflects Knox County's unique values, needs, and agricultural situation.

● BEGAN EFFORT TO COMPUTERIZE MAPPING INFORMATION FOR THE CITY AND COUNTY

An effort was begun during 3rd Quarter FY '84 to acquire a digitized data file for Knoxville/Knox County. Such an effort to store mapping information in computers will result in a base for the sharing of information among MPC and city and county agencies, a method for continually updating and improving available information, and a way to reduce costs associated with current mapping efforts. The potential users of a geographic information system include utility companies (KUB, telephone companies, utility districts), the property assessor, and the highway department and county engineer. Agreement has been made for sharing with the County the cost of an initial study.

● PUBLISHED REPORT ON DRAINAGE BASIN PILOT STUDY

A pilot study using the Love Creek drainage basin as a test model completed during FY '83 showed that a hydrologic computer model was capable of serving as a useful tool for understanding the effects of development on drainage and for avoiding future problems. A report detailing the results of the study was published during 1st Quarter FY '84 and will serve as both a description of the model results and a manual for guiding further use of the model. Preliminary work is now underway to apply a similar computer model to the Ten Mile Creek drainage basin. Field data collection continued during the fiscal year. A comparison was made between the HEC-1 hydrologic model, now in use by the City Department of Engineering, and the RUNQUAL drainage basin model using the Millertown Pike-East Towne Mall area of the Love Creek Basin. Both models produced remarkably similar results, although they both overpredicted flows estimated by TVA in their flood study. Also, during 2nd Quarter, an inventory of drainage culverts, including dimensions, storage height, type, condition and capacity, was completed for an area of Ten Mile Creek as part of a study of the environmental effects of the proposed extension of Pellissippi Parkway to Alcoa Highway.

Recreation

- COMPLETED WORK ON PUBLIC INFORMATION PROGRAM DESIGN FOR THE KNOXVILLE BUREAU OF RECREATION

Throughout FY '84 planning efforts focused on the development of a plan for better informing the public about recreation facilities and programs in the City of Knoxville. This effort was recommended to take place during the first year of the five-year Recovery Action Plan developed for the city by MPC. The lack of adequate publicity was brought to light in a public opinion survey administered by the MPC staff as part of the development of the RAP plan. The purpose of the Public Information Program Design is to analyze current public information activities, determine weaknesses and deficiencies and recommend future publicity methods for establishing a stronger communications link between the recreation department and the general public. The completed design plan was presented to the City administration during the 4th Quarter, FY '84.

- CONTINUED WORK ON RECREATION PROJECTS FOR THE CITY OF KNOXVILLE AND KNOX COUNTY

During 4th Quarter, MPC staff finalized and distributed the survey form that is to be used to gather information countywide on bicycle use habits and issues. This survey will be used by planners to determine recommendations for bikeways in Knox County. The project is being funded through a grant from the National Park Service. The staff also assisted the city and county in preparing grants for possible funding from the Land and Water Conservation Fund to upgrade several local parks, as well as helping to prepare applications for grants for the Doyle Park in south Knoxville. As these efforts proceed, the staff will provide further technical assistance.

Code Administration

- AMENDED ADMINISTRATIVE AND ENFORCEMENT ARTICLE OF CITY ZONING ORDINANCE TO REDUCE WAITING PERIOD FOR APPEALS

MPC staff worked with city officials during the second quarter of FY '84 to reduce the waiting period for use-on-review and variance appeals to City Council. The previous waiting period was 30 days, but the Administrative and Enforcement article of the City Zoning Ordinance was amended to reduce that period to 15 days.

- STUDIED MINIMUM LOT SIZE REQUIREMENTS FOR COUNTY AGRICULTURAL ZONES

A study was made during FY '84 of the possibility of reducing minimum lot size for single family structures in areas of Knox County zoned Agricultural. After considerable review, a decision was made to recommend that the current one-acre lot size requirement remain in place, primarily because of the potential for suburban development in rural residential areas should the reduction in lot size occur.

- AMENDED USE-ON-REVIEW PROCEDURE FOR SUBDIVISIONS IN PLANNED ZONES

An administrative change was made during FY '84 which affects the Use-On-Review procedure for subdivisions in Planned Zones. Originally a five-step process, the new rules now allow the Development Plan and Subdivision Concept Plan to be reviewed at the same time, reducing the process to four steps. The result is a savings in time and money for staff and developers. In addition, MPC also added a requirement that all plans submitted for Use-On-Review approval in Planned Zones must comply with Knoxville/Knox County Minimum Subdivision Regulations.

- KNOX COUNTY ZONING RESOLUTION AMENDMENTS

The Knox County Zoning Resolution was amended to establish a revised format and make it easier to locate zoning requirements. A statement of intent was added to each zone to aid in the application of these zones within the community.

- AMENDED CURRENT OFF-STREET PARKING REQUIREMENTS

During FY '84, MPC staff and city officials recommended that an amendment be made to current off-street parking requirements for retail sales which would reduce the number of parking spaces required per square foot of retail sales. This recommendation was based on a review of national studies and our local retail sales parking situation. This amendment was approved by City Council during the third quarter.

- AMENDED USE-ON-REVIEW PROCEDURE

MPC decisions of several kinds are grouped under the term Use-on-Review. Because the Commission's actions on these matters are not automatically review by legislative bodies, consistent, clear standards and procedures were needed for their administration. Most of these are special uses which may be permitted at the Planning Commission's discretion and with conditions or limitations attached. Included are home occupations, duplexes in low density residential zones, commercial uses in planned residential zones, and other uses which may have an unusual impact on the area where they are located. Accordingly, amendments were adopted in the City of Knoxville Zoning Ordinance to describe MPC's use of discretion and administrative judgement in Use-on-Review actions.

CODE ADMINISTRATION DEPARTMENT

July 1, 1983 - June 30, 1984

Type of Petition or Matter	Number Approved	Number Denied	Postponed	Number Withdrawn
Rezoning Petitions - City	66	15	14	3
Rezoning Petitions - County	62	27	58	1
Use on Review Petitions - City.	23	6	4	2
Use on Review Petitions - County.	21	0	7	3
Request for Street Name Changes - City.	3	0	0	0
Request for Street Name Changes - County.	0	0	0	0
Request for Street-Alley Closures - City.	35	2	0	0
Ordinance Amendments.	23	1	5	1
Small Area Plans, 1 yr. Plan, & Amendments.	24	12	1	0
Request for One Year Plan Amendment Study	22	14	2	1
Subdivisions - Concept - City	7	0	5	2
Subdivisions - Concept - County	20	0	1	0
Subdivisions - Final - City	39	1	6	2
Subdivisions - Final - County	65	7	9	1
Number of Lots - Final Subdivision - City	340	11	68	31
Number of Lots - Final Subdivision - County	1181	64	64	28
One Lot Subdivisions - City	75	2	4	0
One Lot Subdivisions - County	162	0	0	0
Amount of Fees Collected.TOTAL.			<u>\$103,779.79</u>

Citizen Participation

During Fiscal Year 1984, members of the MPC planning staff participated in more than 70 public meetings throughout the community, one method by which citizens are involved in the many and various planning activities at MPC. Citizens were also informed about planning projects through television and radio talk shows, through seminars and workshops, and through a variety of public information publications. Citizens were involved in planning decisions not only on the community level, but also through technical advisory committees and consultations with planners.

Citizen participation in the development of community and sector plans is given a high priority at MPC. The most successful planning efforts are those in which the public has participated and supports the results of the effort. This process has been brought to light throughout FY '84 in the One Year Development Plan. Citizen input in these community meetings is vital to the Development Plan. Citizens will be counted on, as in the past, to make all plans work.

Following is a list of all public meetings and appearances in which MPC staff participated during FY 1984. A map identifying the location of those meetings accompanies the list.

SUMMARY OF PUBLIC MEETINGS/APPEARANCES

<u>DATE</u>	<u>SUBJECT</u>	<u>LOCATION</u>	<u>STAFF</u>
July 7	One-Year Development Plan (South Sector)	South-Young High School	Kelly
July 8	Historic Zoning Commission	MPC Conference Room	Newman, Bennett
July 13	West Knox Homeowners Association	Suburban Center	Pruitt
July 28	Knoxville Transportation Authority	Small Assembly Room	Errett
August 2	East Sector Meeting	Ramsey School	Pruitt
August 9	Administrative Rules and Procedures Committee	MPC Conference Room	Staff
August 10	West Knox Homeowners Association	Suburban Center	Pruitt
August 12	Historic Zoning Commission	MPC Conference Room	Newman, Bennett
August 23	MPO Executive Meeting	3rd Floor Conference Room	Staff
August 25	Knoxville Transportation Authority	Small Assembly Room	Staff
September 7	West Knox Homeowners Association	Suburban Center	Pruitt
September 9	Historic Zoning Commission	MPC Conference Room	Newman, Bennett
September 15	Transportation Advisory Committee	O'Connor Center	Margiotta
September 20	North Sector Meeting	Gresham Middle School	Blasius, Hipp, Wilson
September 22	Knoxville Transportation Authority	Small Assembly Room	Staff

SUMMARY OF PUBLIC MEETINGS/APPEARANCES

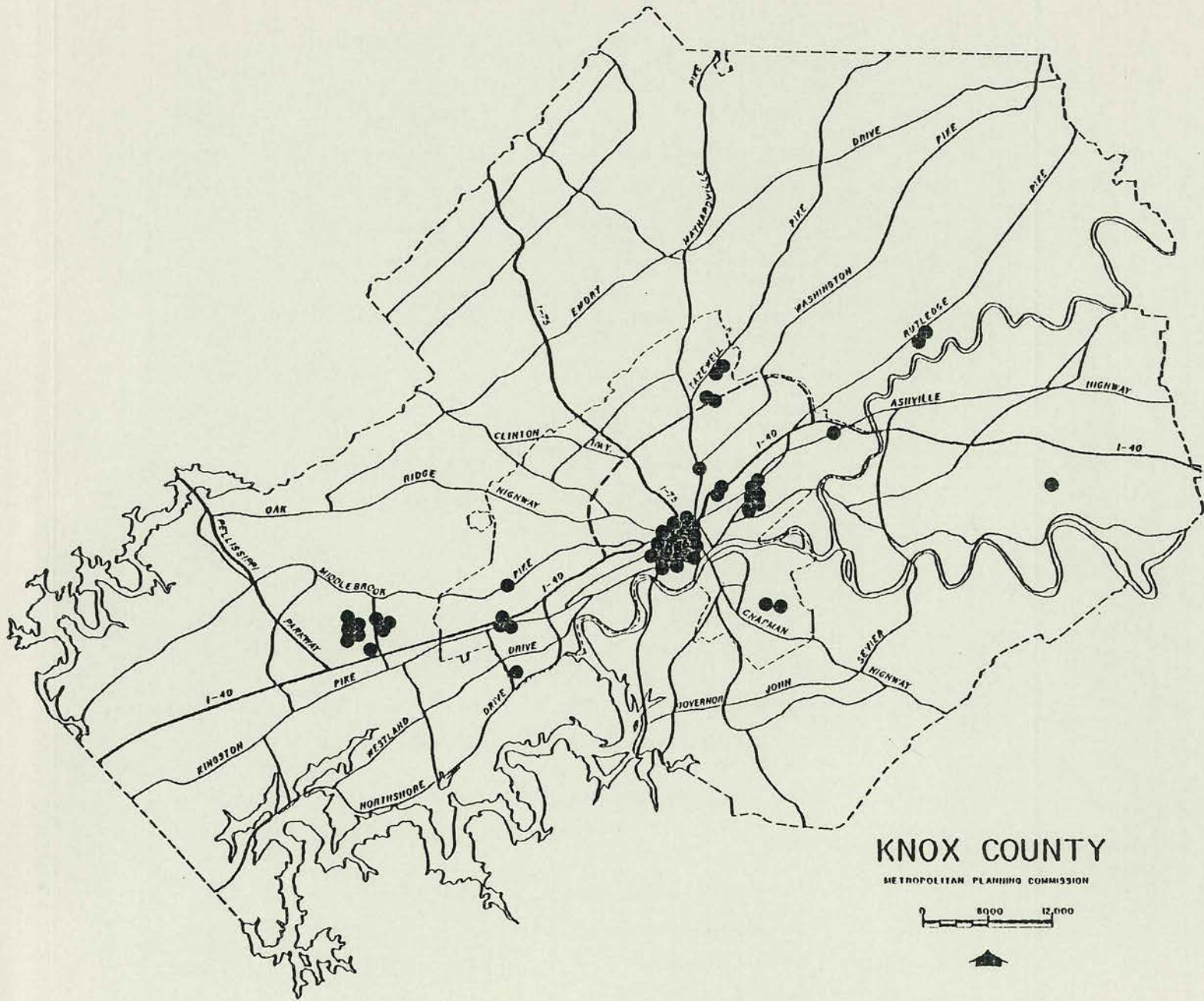
<u>DATE</u>	<u>SUBJECT</u>	<u>LOCATION</u>	<u>STAFF</u>
October 11	West Knox Homeowners Association	Peace Lutheran Church	Pruitt
October 11	Administrative Rules and Procedures	MPC Conference Room	Staff
October 14	Historic Zoning Commission	MPC Conference Room	Newman, Bennett
October 18	Historic Sites Inventory Management Committee	MPC Conference Room	Bennett
October 20	Transportation Advisory Committee	O'Connor Center	Margiotta
October 25	Administrative Rules and Procedures	MPC Conference Room	Staff
October 27	Knoxville Transportation Authority	Small Assembly Room	Staff
November 9	West Knox Homeowners Association	Park West Hospital	Pruitt
November 14	Fountain City Town Hall	Central High School	Staff
November 15	North Sector Meeting	Gresham Middle School	Blasius
November 17	Transportation Advisory Committee	O'Connor Center	Margiotta
November 18	Historic Zoning Commission	MPC Conference Room	Newman, Bennett
November 21	Transportation Advisory Committee	O'Connor Center	Margiotta
December 9	Historic Zoning Commission	MPC Conference Room	Newman, Bennett
December 13	West Knox Homeowners Association	Park West Hospital	Pruitt
December 14	Northwest Sector	Church of the Good Samaritan	Johnson
December 15	Knoxville Transportation Authority	Small Assembly Room	Staff

SUMMARY OF PUBLIC MEETINGS/APPEARANCES

<u>DATE</u>	<u>SUBJECT</u>	<u>LOCATION</u>	<u>STAFF</u>
January 5	Northwest Sector	Peace Lutheran Church	Johnson
January 16	Transportation Advisory Committee	O'Connor Center	Errett
January 24	Knoxville Transportation Authority	Small Assembly Room	Errett
January 26	TN Technology Corridor	Main Assembly Room	Staff
February 8	West Knox Homeowners	Park West Hospital	Pruitt
February 10	Historic Zoning Commission	MPC Conference Room	Newman, Bennett
February 13	Northwest One-Year Plan	Bearden Middle School	Kelly, Elston
February 20	West One-Year Plan	Rocky Hill School	Kelly, Elston
February 27	North One-Year Plan	Central High School	Kelly, Elston, Blasius
February 27	Transportation Advisory Committee	O'Connor Center	Errett
March 5	East One-Year Plan	Chilhowee Elementary School	Kelly, Elston
March 9	Historic Zoning Commission	MPC Conference Room	Newman, Bennett
March 12	South One-Year Plan	South Middle School	Kelly, Elston
March 14	West Knox Homeowners	Park West Hospital	Pruitt
March 15	Northeast Sector	East Knox County School	Hamby, Hipp
March 19	Central One-Year Plan	St. James Episcopal Church	Kelly, Elston
March 20	MPO Executive Staff	City-County Building	Staff
March 20	MPO Executive Board	City-County Building	Staff
March 26	Transportation Advisory Committee	Office on Aging	Errett
March 27	Knoxville Transportation Authority	Main Assembly Room	Errett
March 29	City-Wide One-Year Plan	Small Assembly Room	Kelly, Elston

SUMMARY OF PUBLIC MEETINGS/APPEARANCES

<u>DATE</u>	<u>SUBJECT</u>	<u>LOCATION</u>	<u>STAFF</u>
April 10	Northeast Knox County Sector	East Knox County School	Hamby, Hipp
April 11	West Knox County Homeowners	Park West Hospital	Pruitt
April 14	Historic Zoning Commission	MPC Conference Room	Bennett
April 26	Knoxville Transportation Authority	Main Assembly Room	Staff
May 7	Transportation Advisory Committee	Office on Aging	Errett
May 9	West Knox County Homeowners	Park West Hospital	Pruitt
May 11	Knoxville Transportation Authority	Main Assembly Room	Staff
May 14	Historic Zoning Commission	MPC Conference Room	Bennett
May 15	TAPA State Conference	Nashville	Staff
May 16	TAPA State Conference	Nashville	Staff
May 23	Knoxville Transportation Authority Citizen Advisory Committee	KUB Boardroom	Staff
May 24	Knoxville Transportation Authority	Main Assembly Room	Staff
June 8	Historic Zoning Commission	MPC Conference Room	Bennett
June 11	Transportation Advisory Commission	Office on Aging	Errett
June 13	West Knox County Homeowners	Park West Hospital	Pruitt
June 19	LESA	MPC Conference Room	Adams, Johnson, Elston
June 20	Knoxville Transportation Authority Citizens Advisory Committee	KUB Boardroom	Staff
June 22	MPO Executive Staff	City/County Building	Staff
June 22	MPO Executive Board	City/County Building	Staff
June 28	Knoxville Transportation Authority	MPC Conference Room	Staff



Library

Whether you need a few facts or a literature search, or if you want to know how other communities have solved the same problems that Knoxville is facing, the MPC Library is ready to help. Utilizing a collection of 6,248 reports and 101 Journals/Newsletters on all aspects of urban affairs, the library responds to numerous requests for information.

The most requested data during the past year has been for the 1980 Census statistics. The printed Census reports have now been published by the Bureau of the Census and the library has acquired all reports which contain data for the Knoxville area. (See following list)

The Census materials were among the 420 new documents added to the MPC collection this year. Also among these new reports are 140 on the Knoxville area alone. All these publications help keep the MPC staff up-to-date on the most current planning information available. The MPC Library supports the studies undertaken by the MPC staff and expansion of the collection reflects the overall agency goals which are identified in the work program each year. Efforts are made to maintain a collection which will serve the research needs of the MPC staff and the planning resource needs of the community as a whole.

In addition to a monthly acquisitions list and a weekly Current News bulletin, the library offers telephone reference assistance, referrals to other sources of information, bibliography preparation, a circulating collection of books and interlibrary loan. The library is a participating member of the Council of Planning Librarians which supports exchange of information with other communities on a variety of urban related topics. All of these services combine to improve access to information which has long been a priority in the thinking of MPC.

1980 CENSUS PUBLICATIONS AVAILABLE IN THE MPC LIBRARY:

Number of Inhabitants; Tennessee. PC80-1-A44.

General Population Characteristics; Tennessee. PC80-1-B44.

General Social and Economic Characteristics; Tennessee. PC80-1-C44.

General Housing Characteristics; Tennessee. HC80-1-A44.

Detailed Housing Characteristics; Tennessee. HC80-1-B44.

Metropolitan Housing Characteristics; Knoxville SMSA. HC80-2-203.

Summary Characteristics for Governmental Units and SMSA's. PHC80-3-44.

Block Statistics; Knoxville SMSA. PHC80-1-203.

Census Tracts; Knoxville SMSA. PHC80-2-203.

Census Tract Maps for the Knoxville SMSA. PHC80-2-203.

Neighborhood Statistics Program; Knoxville/Knox County. PHC80-SP1-44.

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FISCAL YEAR 1984 BUDGET

	<u>Code</u>	<u>Budget</u>	<u>Expenditures</u>
Central Office			
Salaries and Fringe Benefits	1601.1	\$ 626,121.38	\$ 607,732.55
Operating Expense	1601.2	89,500.00	87,915.20
MPC Meetings	1601.21	4,000.00	3,344.78
Travel - Meetings	1601.3	5,000.00	4,368.31
Reproduction	1601.4	38,000.00	37,526.37
Equipment	1601.5	5,000.00	580.00
Trustees Commission	1601.6	1,050.00	1,019.25
Contract Services	1601.7	1,200.00	1,159.87
Interest on Anticipation Note	1601.8	5,000.00	2,500.00
Total		\$ 774,871.38	\$ 746,146.33
Tennessee Department of Transportation (FY 83)			
Salaries and Fringe Benefits	3-1602.1	\$ 19,649.25	\$ 19,649.25
Indirect Costs	3-1602.2	10,951.63	10,951.63
Operating Expense	3-1602.21	6,604.06	6,604.06
Total		\$ 37,204.94	\$ 37,204.94
Tennessee Department of Transportation (FY 84)			
Salaries and Fringe Benefits	1601.1	\$ 96,436.00	\$ 85,279.02
Indirect Costs	1601.2	54,564.00	48,250.87
Operating Expense	1601.21	6,000.00	319.25
Travel	1601.3	2,000.00	460.80
Total		\$ 159,000.00	\$ 134,309.94
EPA 208 Grant - N,U,R,P. Project			
Salaries and Fringe Benefits	1603.1	\$ 2,093.82	\$ 2,093.82
Indirect Cost	1603.2	1,184.68	1,184.68
Operating Expense	1603.21	101.08	101.08
Contract Services	1603.7	20,916.83	20,916.83
Total		\$ 24,296.41	\$ 24,296.41

	<u>Code</u>	<u>Budget</u>	<u>Expenditures</u>
Urban Mass Transit Authority Grant (FY 83)			
Salaries and Fringe Benefits	3-1604.1	\$ 11,379.21	\$ 11,379.21
Indirect Costs	3-1604.2	5,931.82	5,931.82
Operating Expense	3-1604.21	253.95	253.95
Contract Services	3-1604.7	<u>6,900.00</u>	<u>6,900.00</u>
Total		\$ 24,464.98	\$ 24,464.98
Urban Mass Transit Authority Grant (FY 84)			
Salaries and Fringe Benefits	1604.1	\$ 29,538.00	\$ 14,336.45
Indirect Costs	1604.2	16,712.00	8,111.57
Operating Expense	1604.21	500.00	84.00
Travel	1604.3	<u>1,000.00</u>	<u>0</u>
Total		\$ 47,750.00	\$ 22,532.02
City of Knoxville - Community Development			
Salaries and Fringe Benefits	1605.1	\$ 37,731.10	\$ 34,769.34
Indirect Costs	1605.2	<u>20,217.07</u>	<u>18,401.14</u>
Total		\$ 57,948.17	\$ 53,170.48
Tennessee Technology Foundation Grant			
Salaries and Fringe Benefits	1606.1	\$ 14,050.32	\$ 14,050.32
Indirect Costs	1606.2	<u>7,949.68</u>	<u>7,949.68</u>
Total		\$ 22,000.00	\$ 22,000.00
City of Knoxville Economic Development			
Salaries and Fringe Benefits	1610.1	\$ 29,305.83	\$ 29,305.83
Indirect Costs	1610.2	16,693.18	16,693.18
Operating Expense	1610.21	<u>550.00</u>	<u>550.00</u>
Total		\$ 46,549.01	\$ 46,549.01

	<u>Code</u>	<u>Budget</u>	<u>Expenditures</u>
Urban Park and Recreation Program (FY 83)			
Salaries and Fringe Benefits	3-1611.1	\$ 8,779.50	\$ 8,779.50
Indirect Costs	3-1611.2	4,967.44	4,967.44
Operating Expense	3-1611.21	<u>500.00</u>	<u>500.00</u>
Total		\$ 14,246.94	\$ 14,246.94
Urban Park and Recreation Program (FY 84)			
Salaries and Fringe Benefits	1611.1	\$ 37,680.00	\$ 34,066.98
Indirect Costs	1611.2	21,320.00	19,275.10
Operating Expense	1611.21	<u>1,000.00</u>	<u>475.00</u>
Total		\$ 60,000.00	\$ 53,817.08
Tennessee Historical Commission Grant			
Salaries and Fringe Benefits	1614.1	\$ 38,374.00	\$ 34,236.58
Indirect Costs	1614.2	21,712.00	19,371.06
Operating Expense	1614.21	1,000.00	0
In-Kind Services	1614.8	<u>3,200.00</u>	<u>0</u>
Total		\$ 64,286.00	\$ 53,607.64
UMTA World's Fair Transportation Study			
Salaries and Fringe Benefits	1615.1	\$ 3,572.70	\$ 3,572.70
Indirect Costs	1615.2	1,808.12	1,808.12
Contract Services	1615.7	<u>17,267.82</u>	<u>17,267.82</u>
Total		\$ 22,648.64	\$ 22,648.64
TOTAL METROPOLITAN PLANNING COMMISSION		\$1,355,266.47	\$1,254,994.41

THE METROPOLITAN PLANNING COMMISSION STAFF

EXECUTIVE DIRECTOR: Donald H. Parnell, A.I.C.P.

DEPUTY EXECUTIVE DIRECTOR: Susan F. Adams, A.I.C.P.

ATTORNEY: Frank Erickson

BUDGET & PERSONNEL DIRECTOR

John Ruble, C.P.A.

LIBRARIAN: Gretchen Beal

EXECUTIVE/RECORDING SECRETARY

Jean Chumley

OFFICE ASSISTANTS:

Linda Upton
Vicki Fox
Maxine King

PLANNING STAFF:

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Ewing Johnson, A.I.C.P.
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John Hamby
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Greg Errett
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Susan Anderson
Brooke Wilson
Tommy Cook
Ann Bennett
Ingrid Gensler
Chris Campbell
Gail Guymon
John James
Richard Merrill

CODE ADMINISTRATION STAFF:

J. M. Keck
Johnetta Johnson
Phil McPeake

GRAPHICS MANAGER: Jack Jordan

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Gary Lundy
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