ANNUAL REPORT 1982

MEMBERS OF THE METROPOLITAN PLANNING COMMISSION

MRS. THOMAS STONE, CHAIRMAN

JACK FLYNT 2125 University Avenue Knoxville, Tennessee 37921 Office --- 546-5800

*WANDA MOODY
714 Broome Road
Knoxville, Tennessee 37919
Office - 546-2251
Home --- 690-2766

*JACK E. AILOR 5316 Cedar Heights Drive Knoxville, Tennessee 37912 Office - 637-9220

*FREDDIE R. BRASFIELD, Vice-Chairman Rt. 18, Ball Camp Pike Knoxville, Tennessee 37921 Office - 588-6409 Home --- 690-5642

REV. BYRON RAGSDALE 1100 Dartmouth Road SE Knoxville, Tennessee 37914 Office - 523-2334 Home --- 523-3771 DR. E. E. OVERTON
3316 Bunker Hill Drive
Knoxville, Tennessee 37920
Office - 974-3194
Home --- 577-8991

*JIM SPENCER, Secretary 9421 Continental Drive Knoxville, Tennessee 37922 Office - 974-5227 Home --- 693-4976

MRS. RUTH BLETNER 300 Essex Drive Knoxville, Tennessee 37922 Home --- 693-2246

MICHAEL BEATTY 1504 Parkridge Drive Knoxville, Tennessee 37914 Office - 523-1518

LONAS CHAPMAN 5821 Blossom Drive Knoxville, Tennessee 37918 Home --- 689-5800 *JAMES E. POLHEMUS 76 Holston Hills Road Mascot, Tennessee 37806 Home --- 933-4531

*JOHN H. COLEMAN 5612 Lake Shore Drive Knoxville, Tennessee 37920 Office - 525-5111 Home --- 577-1427

CAROLYN COCCA 4340 York Road Knoxville, Tennessee 37918 Home --- 922-8119

*MRS. THOMAS STONE, Chairman 3530 Talahi Drive Knoxville, Tennessee 37919 Home --- 525-4505

CHARLES BURNETTE
P. O. Box 1428
Knoxville, Tennessee 37901
Office - 546-0771
Home --- 688-0130

^{*} Executive Committee



July, 1982

CITIZENS OF KNOXVILLE AND KNOX COUNTY:

An Annual Report is normally focused on accomplishments of the past year. While that is information of interest, the real emphasis must be placed on how these achievements will help the community to be prepared for the future. The attached report is prepared with that end in mind.

Our community has achieved a high level of momentum during the past several years, reaching a peak with the 1982 World's Fair. It is important that we build on that momentum for the coming year.

Great opportunity is here for Knoxville and Knox County. As with any opportunity there are very important public policy decisions to be made. We are committed to serving that need through the work of both the staff and the members of the Metropolitan Planning Commission.

DONALD H. PARNELL, AICP EXECUTIVE DIRECTOR

1982 GENERAL PLANNING

ACCOMPLISHMENTS

- * COMPLETED 20-YEAR SECTOR PLANS FOR NORTH, EAST AND SOUTH KNOX COUNTY SECTORS AND CENTRAL AND EAST KNOXVILLE SECTORS AND BEGAN WORK ON PLANS FOR SOUTHWEST AND NORTHWEST KNOX COUNTY
- * UPDATED THE GENERAL DEVELOPMENT POLICY AND CONCEPT PLAN, COMPONENTS OF THE GENERAL PLAN
- COMPLETED SMALL AREA PLANS FOR ROBINSON ROAD/ AMHERST AND BALL CAMP EAST SMALL AREAS
- * PUBLISHED BROCHURE OF 1980 CENSUS POPULATION FIGURES FOR KNOXVILLE-KNOX COUNTY, A COMPLETE SET OF 1980 CENSUS INFORMATION TABLES, AND COMPLETED PREPARTIONS FOR A COMPLETE POPULA-TION AND HOUSING INFORMATION BOOKLET

Sector studies were the primary focus of general planning activity during Fiscal Year '82. 20-year plans for three sectors in the Knox County balance were completed and approved by MPC and County Commission: the North, East and South County Sectors. Sector plans for the City's Central and East Sectors were also completed and approved by MPC and City Council. Upon completion of the sector plans, the land use, transportation and public utilities policies formulated during their preparation became part of the updated General Plan 2000.

Small Area Plans for the Robinson Road/ Amherst and Ball Camp East small areas were completed and adopted by MPC and County Commission during FY '82, as well as a report on future development policies for the Maplehurst area (Phase II of the Maplehurst Study).

General guidelines and criteria for planning the future development of the community, called "Development Standards," were prepared for five community "systems" during FY '82. They included Economic Development, Recreation and Culture, Housing and Community Development, Transportation and Utilities. These guidelines are used by MPC staff in the development of all community plans and when formulating recommen-

dations regarding rezonings.

A major project undertaken by MPC during the past year was making the 1980 Census results for Knoxville and Knox County available to the general public. The Census Bureau was curtailed in its publishing activity due to budgetary cutbacks. MPC published first a "1980 Census Population Summary" which compared 1970 and 1980 figures by Census Tract. Then a complete set of census information tables were prepared in handout form. Final preparations are currently underway on a comprehensive booklet of 1980 Census population and housing information, which includes census tract tables and 1970-1980 trends by sector.

- * City of Knoxville
- * Knox County

SENERAL PLANNING

1983 GENERAL PLANNING

GOALS AND OBJECTIVES

- * COMPLETE SECTOR PLANS FOR NORTHEAST, NORTH-WEST, AND SOUTHWEST KNOX COUNTY SECTORS. UPON THEIR COMPLETION, PLANS FOR ALL KNOX COUNTY SECTORS WILL BE FINALIZED.
- * BEGIN WORK ON SECTOR PLANS FOR THE CITY'S SOUTH AND NORTHWEST SECTORS
- * CONTINUE UPDATE OF THE GENERAL PLAN 2000 BASED ON FY '83 PLANNING ACTIVITIES AND NEW POLICY FORMULATION
- * PUBLISH ADDITIONAL 1980 CENSUS INFORMATION FOR PUBLIC USE AS IT BECOMES AVAILABLE
- * DEVELOP MIXED USE PLANS FOR FT. SANDERS AND BROADWAY SMALL AREAS

Completion and adoption of sector plans for the Northeast, Northwest and Southwest Sectors of Knox County will result in a complete set of 20-year land use, transportation and public facility development guidelines for sectors in the Knox County balance. Work will also begin during FY '83 on sector plans for two city sectors - the South and Northwest Sectors. Detailed plans for mixed uses in the Ft. Sanders and Broadway areas will also be part of the FY '83 work program at MPC.

The updating of the General Plan 2000 is a continuous process. The results of various planning activities and policy decisions regarding zoning and subdivision matters are the basis for modifications to the Plan. The process of updating the Plan will continue during FY 183

As additional information is provided from the U.S. Census Bureau concerning the 1980 Census for Knoxville/Knox County, MPC staff will arrange it in forms more useable by the public. Information on income and labor statistics is expected during FY '83.

- * City of Knoxville
- * Knox County

1982 TRANSPORTATION

ACCOMPLISHMENTS

- * INITIATED A SURFACE STREET PLAN FOR COORDINA-TION WITH 1-40/1-75 CORRIDOR STUDY
- * COMPLETED TRANSPORTATION PLANNING ELEMENTS FOR FOLLOWING SECTORS: NORTHEAST, EAST AND SOUTH KNOX COUNTY SECTORS AND EAST AND CENTRAL CITY SECTORS
- * PREPARED CONSOLIDATED COLLECTOR STREET MANUAL
- * PROVIDED SOCIO-ECONOMIC DATA TO TENNESSEE DEPARTMENT OF TRANSPORTATION TO UPDATE TRAFFIC PROJECTIONS FOR THE I-40/I-75 CORRIDOR IMPROVEMENTS
- * COMPLETED A STUDY OF RURAL ELDERLY AND HANDICAPPED TRANSPORTATION SERVICE IN KNOXVILLE/KNOX COUNTY
- * ADVISED TDOT CONCERNING PLANNING AND ENVIRON-MENTAL ASSESSMENT OF PROPOSED ALTERNATIVES FOR THE PELLISSIPPI PARKWAY EXTENSION
- * DEVELOPED METHODOLOGY FOR DETERMINING INTERSECTIONS IN KNOX COUNTY MOST IN NEED OF IMPROVEMENT
- * BEGAN TRANSPORTATION ELEMENTS FOR SOUTHWEST AND NORTHWEST KNOX COUNTY SECTORS
- * BEGAN WORK ON NEW TRANSIT DEVELOPMENT PLAN FOR K-TRANS
- * FORMULATED MINORITY BUSINESS ENTERPRISE PROGRAM AS REGARDS TRANSPORTATION PROJECTS

Much of the transportation planning work at MPC during FY '82 centered around improvements to the I-40/I-75 West corridor and proposed extension of the Pellissippi Parkway, and mass transit planning activities.

Improving I-40/I-75 West from Papermill

Improving I-40/I-75 West from Papermill Road to Hope's Gap and interchanges along that corridor is currently at the top of the local transportation improvements list. The rapid growth in West Knox County during the past 10 years (over 90%, according to the latest Census figures) has overloaded the interstate system. Transportation planners at MPC have been providing technical assistance to the Tennessee Department of Transportation (TDOT) in the form of development data. Planners have also been coordinating plans for improvements to the surface streets near I-40/I-75 with the interstate improvements.

Planners have also been advising TDOT as to the potential traffic and land use impacts of a proposed extension of the Pellissippi Parkway. MPC's involvement to date has included formal reviews of TDOT's technical studies on the extension and submission of formal comments to TDOT.

The improvement of I-40/I-75 West and proposed Pellissippi Parkway extension were also addressed as part of the transportation elements of the Southwest and Northwest Knox County Sector Plans. Work continues on those sector plans. 20-year transportation forecasts were completed for the Northeast, South and East Knox County Sectors and for the East and Central Sectors of the City.

MPC's Transit planning activities during FY '82 included a "Study of Rural Elderly and Handicapped Service in Knoxville/Knox County," which examines the provision of public transportation service to rural Knox Countians. Planners also began developing a new transit development plan for K-TRANS. It will be used to determine needed improvements to K-TRANS bus service.

- * Federal Highway Administration (USDOT)
- * Tennessee Department of Transportation (TDOT)
- * Urban Mass Transit Administration
- * City of Knoxville

1983 TRANSPORTATION

GOALS AND OBJECTIVES

- * CONTINUATION OF SUPPORT PLANNING FOR I-40/ I-75 IMPROVEMENTS AND PROPOSED EXTENSION OF PELLISSIPPI PARKWAY
- * UPDATE OF MAJOR ROUTE PLAN
- * COMPLETE TRANSPORTATION PLANNING ELEMENTS OF NORTHWEST AND SOUTHWEST KNOX COUNTY SECTORS AND BEGIN WORK ON PLANS FOR SOUTH AND NORTH-WEST SECTORS OF THE CITY
- * CONTINUE HIGHWAY FACILITIES SURVEILLANCE IN KNOX COUNTY

Improvements to I-40/I-75 West and the proposed extension of the Pellissippi Parkway will continue to comprise much of the transportation planning activity at MPC during the coming year. Planners will continue to analyze the potential impacts on traffic and land use of

both projects.

A major undertaking will begin during FY '83 as planners begin updating the 1995 Highway Systems Plan for Knoxville-Knox County. Planners will formulate new traffic projections based on current socio-economic data and apply them to the highway improvements list in the 1995 Plan. They will then be able to evaluate the improvements listed and determine the possible needs for additional improvements.

As part of the 1995 Highway Systems Plan update, planners will also update a 1960's procedure for determining trips generated by various land uses (such as residential and commercial). The new procedure will be used in various planning activities and zoning recommendations.

Transportation planners will use a metho-dology developed during FY '82 to determine which intersections in Knox County are in need of improvement. Such criteria as accident history and design of the intersections and signalization or lack of signalization will be applied to each intersection to compile the improvements list.

Planners will also complete a transit development plan for Knoxville's mass transit system (K-TRANS) which will identify methods for improving bus ridership.

- * Federal Highway Administration (USDOT)
- * Tennessee Department of Transportation (TDOT)
- * Urban Mass Transit Administration
- * City of Knoxville

1982 ECONOMIC / COMMUNITY DEVELOPMENT

ACCOMPLISHMENTS

- * COMPLETED "KNOXVILLE'S CENTER CITY DATA AND TECHNICAL INFORMATION REPORT"
- * PREPARED DEVELOPER INFORMATION PACKET, INCLUDING: ECONOMIC OVERVIEW, ECONOMIC DEVELOPMENT INFORMATION GUIDE, CENTER CITY PROSPECTUS AND PROJECT MANAGEMENT CHECKLIST
- * COMPLETED LAND USE SURVEY OF DOWNTOWN PUBLIC AND PRIVATE OFFICE DEVELOPMENT 1977-1981
- * EVALUATED 28 POTENTIAL SITES FOR OPEN SPACE/ PARK LAND IN DOWNTOWN AREA
- * REVIEWED INDUSTRIALLY-ZONED LAND TO DETERMINE IF APPROPRIATE FOR INDUSTRIAL USE
- * FORMULATED RECOMMENDATIONS REGARDING NEW INDUSTRIAL PARK DEVELOPMENT AND EXPANSION OF EXISTING PARKS
- * ASSESSED POTENTIAL DEVELOPABLE LAND FOR INDUS-TRIAL USE IN KNOX COUNTY AND PROJECTED INDUSTRIAL LAND NEEDS FOR NEXT 10 YEARS
- * COMPLETED HOUSING STRATEGY FOR CITY OF KNOXVILLE
- * UPDATED HOUSING AND COMMUNITY DEVELOPMENT TECHNICAL INFORMATION REPORT (TIR)
- * COMPILED INFORMATION ON ECONOMIC AND SOCIAL NEEDS IN SPECIFIC AREAS OF THE CITY

Unprecendented growth in the Knoxville area, specifically the Center City area, during the past several years prompted the development of several economic development reports at MPC during FY '82. Two major undertakings were the "Knoxville's Center City Data and Technical Information Report" and preparation of a multi-booklet Developer Information Packet. The technical report provides a comprehensive base of information about the downtown area, including vacant land survey, retail trends,

variety of land uses, etc. During the 3rd and 4th Quarters of FY '82, a more detailed land use survey on the downtown area focused on public and private office development from 1977 to 1981.

The Developer Information Packet, which has experienced wide distribution to developers, real estate agents, investors and other interested citizens, includes three major documents: an Economic Overview of the Knoxville-Knox County area, with a specific look at development in the Center City during the past eight years; an Economic Development Information Guide, which lists reports, plans, ordinances and public and private agencies and individuals; and a Center City Prospectus, which includes specific economic information about Knoxville's Center City and objectives for the future.

During the past two years, MPC has conducted a detailed analysis of the industrial development needs and requirements of Knox County. During FY '82 a Joint Industrial Review Committee, composed of members of MPC and the Knox County Commission, was formed to help formulate future industrial development objectives and assess current land uses.

Community development efforts at MPC have centered around assisting the City Department of Community and Economic Development in determining possible community and economic development need in several areas of the community. Also, a major update of the Housing and Community Development TIR was completed during FY '82. It includes information about current housing programs in the city and county, housing trends and an identification of housing supply and demand in the city and county.

- * The Economic Development Administration (EDA)
- * City of Knoxville
- * Knox County

1983 ECONOMIC / COMMUNITY DEVELOPMENT

GOALS AND OBJECTIVES

- * CONTINUE THE DEVELOPMENT OF POLICIES AND PLANS FOR GUIDING DOWNTOWN DEVELOPMENT
- * DO MARKET ANALYSIS OF OFFICE AND RETAIL USES IN CENTRAL BUSINESS DISTRICT
- * UPDATE THE ECONOMIC DEVELOPMENT INFORMATION PACKET
- * UPDATE THE CENTER CITY DATA AND TECHNICAL INFORMATION REPORT
- * DETERMINE GOALS AND DEVELOP STANDARDS FOR INDUSTRIAL DEVELOPMENT
- * CONTINUE COLLECTION AND ANALYSIS OF INFORMA-TION ON HOUSING AND NEIGHBORHOOD CONDITIONS
- * CONTINUE TO PROVIDE TECHNICAL ASSISTANCE TO THE CITY'S DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT

The fact that much of the Economic Development planning work program for the coming year involves study and analysis of Knoxville's downtown area is a reflection of the unprecedented growth and development which has been taking place there during the past several years. Office development, the largest and fastest growing land use in the CBD, will receive special study during FY '83 by MPC economic development planners. Also, a survey of retail establishments will be made and

analysis of retail trends will be formulated.
Data will continue to be collected to be used in updates of the Economic Development Information Packet and the Center City Data and Technical Information Report.

During the past two years, planners at MPC have analyzed in detail the industrial development needs and requirements in Knox County. During FY '83, planners will turn to establishing specific industrial development goals for the community. They will seek to determine means available to local government for encouraging industrial development and devise a method for assessing the costs and benefits of industrial development which has been proposed in Knox County.

Planners will continue to provide technical assistance to the City's Department of Community and Economic Development and the County's Office of Administrative Services during FY '83. Planning assistance will generally take the form of zoning recommendations, special studies and grant application preparation. Planners will also assist in coordinating agency housing programs to ensure a consistency of direction toward city and county housing goals.

- * Economic Development Administration
- * City of Knoxville
- * Knox County

1982 WATER QUALITY

ACCOMPLISHMENTS

- * DEVELOPED WASTEWATER SERVICE EXTENSION POLICY FOR KNOXVILLE-KNOX COUNTY
- * DEVELOPED ENVIRONMENTAL IMPACT ASSESSMENT METHODOLOGY
- * PREPARED AUDIO-VISUAL PRESENTATION ON STORM-WATER MANAGEMENT PROBLEMS IN KNOXVILLE-KNOX COUNTY
- * DETERMINED SPECIFIC STORMWATER PLANNING NEEDS IN KNOXVILLE-KNOX COUNTY
- * COLLECTED AND ANALYZED STORMWATER RUNOFF DATA IN VARIOUS PARTS OF THE COMMUNITY
- * PUBLISHED "SLUDGE DISPOSAL NEEDS FOR KNOXVILLE AND KNOX COUNTY"
- * SELECTED AND SAMPLED SPRINGS AND WELLS THROUGHOUT THE COMMUNITY TO CHECK FOR GROUNDWATER POLLUTION

Protecting the community's current and future water supply is the focus of all water quality planning projects at MPC. Threats to the safety and purity of our water take many forms. Stormwater runoff and erosion and the increasing number of septic failures can have real negative effects on area streams and underground water resources.

An audio-visual presentation on stormwater management problems was used as a method of "spreading the word" about the major problems caused by stormwater runoff in Knoxville and Knox County during FY '82. Presentations were

made to the Intergovernmental Committee of County Commission, to MPC and to several commu-

nity groups.

Efforts to determine the effects of storm-water runoff in Knoxville-Knox County continued during FY '82 as part of the Nationwide Urban Runoff Program (NURP). MPC is administering this program which is a joint effort with TVA to collect and analyze water quality data throughout the community as to kind and extent of pollution. Final analyses and a report of the results will be completed in FY '83.

A study begun during FY '82 to determine the location and extent of pollution in area groundwater will continue into FY '83. As part of this study, springs and wells were sampled and tested to determine the extent and kinds of pollution, if any. Springs and wells are the source of some of the community's drinking water.

Increasing incidents of septic tank failures led MPC planners to examine the most cost-effective ways of extending wastewater services into developed and developing areas of Knox County. The result of their effort, and that of over 100 members of a citizen advisory committee, was the development of a Wastewater Service Extension Policy for Knoxville-Knox County. It will be implemented through subdivision and zoning controls, the Knox County Health Department, area wastewater treatment agencies and city and county governments.

FUNDING SOURCE(S):

* The Environmental Protection Agency (EPA)

WATER QUALITY

1983 WATER QUALITY

GOALS AND OBJECTIVES

- * CONTINUE COLLECTION AND ANALYSIS OF STORM-WATER DATA
- * COMPLETE COLLECTION OF GROUNDWATER DATA AND PUBLISH RECOMMENDATIONS
- * DEVELOP PILOT DRAINAGE BASIN MASTER PLAN FOR SELECTED DRAINAGE BASIN IN KNOX COUNTY
- * OBTAIN ADOPTION OF COMPREHENSIVE SEWER EXTENSION POLICY FROM ALL UTILITY DISTRICTS AND MPC. BEGIN IMPLEMENTING POLICIES
- * COMPLETE COLLECTION OF STORMWATER RUNOFF DATA AND COMPLETE ANALYSIS (NURP PROGRAM)

Several water quality planning projects begun or continued during FY '82 will be concluded during FY '83. MPC will complete its participation in the Nationwide Urban Runoff Program (NURP) during the coming year. The purpose of that federally-sponsored program has been to study the effects of urban stormwater runoff on area streams and rivers. Results from the study will be used to design ways to de-

crease the negative effects of stormwater runoff on water quality.

Water quality planners will also complete an analysis of groundwater pollution and publish recommendations for controlling that threat to our community's groundwater resources.

During FY '82, MPC's goal in regards to stormwater management efforts was to educate the community as to the significant and costly problem it presents in Knoxville and Knox County. One result of that educational process is the initiating of a pilot drainage basin plan which will provide detailed information on the drainage characteristics of one basin. From that, planners will be able to determine the effects of future development on the basin and be able to develop specific strategies for avoiding future drainage and runoff problems. In future years, the study can be repeated in other drainage basins in the community.

- * The Environmental Protection Agency (EPA)
- * City of Knoxville
- * Knox County

1982 ENERGY / RECREATION

ACCOMPLISHMENTS

- * PUBLISHED DIRECTORY OF LOCAL ENERGY INFORMA-TION AND ASSISTANCE RESOURCES IN THE KNOX COUNTY AREA
- * HELD WORKSHOP ON "ENERGY EFFICIENCY IN BUILDING AND DEVELOPMENT"
- * COMPLETED PROFILE REPORT ON KUB AND DEVELOPED SUPPLY SIDE OPTIONS
- * ANALYZED THE ECONOMIC AND ENVIRONMENTAL IMPACTS OF THE USE OF LOCAL ENERGY SUPPLIES
- * HELD 17 COMMUNITYWIDE MEETINGS TO GAIN CITIZEN INPUT ON COMMUNITY RECREATION NEEDS
- * COMPLETED DRAFT OF KNOX COUNTY RECOVERY ACTION PLAN (RAP)

Energy planning activities at MPC during FY '82 focused on increasing public awareness of the many energy information sources and energy solving techniques in our community.

Information on nearly 100 energy information agencies and groups was compiled and published in May, 1982. The "Energy Resource Directory for Knox County" is the first of its kind for our community.

Also, a workshop on "Energy Efficiency in Building and Development" was held in April, coverning such topics as "Energy-Conscious Subdivision Design," "Financing and Marketing Energy Efficient Buildings," and "Insulation and Air Infiltration Prevention." The workshop was well attended and received praise from the attendees.

As a continuation of the Comprehensive Community Energy Management Program (CCEMP) which began in 1978, planners at MPC have been examining the economic effects of using local non-traditional sources of energy (such as solar energy or solid waste incineration) on the supply and price of traditional fuels. That report will be published in early FY '83.

An extensive process to include citizen input in the development of a Recovery Action Plan for Knox County was carried out during FY '82. Seventeen meetings were held around the community and in some cases, citizen comments had immediate impact on correcting recreation problems. When completed, the Knox County RAP will provide a 5-year plan for most effectively and efficiently solving the county's recreation needs.

- * Department of Energy (DOE)
- * Tennessee Energy Authority (TEA)
- * The National Park Service

ENERGY/RECREATION

1983 ENERGY / RECREATION

GOALS AND OBJECTIVES

- * CONTINUE PUBLIC AWARENESS CAMPAIGN FOR AREA ENERGY RESOURCES AND ENERGY-CONSERVING TECHNIQUES
- * DEVELOP GUIDELINES FOR ENERGY EFFICIENT '
 DEVELOPMENT
- * COMPLETE RECOVERY ACTION PLAN FOR KNOX COUNTY AND BEGIN IMPLEMENTING RECOMMENDATIONS
- * AS PART OF UPDATE OF CITY RECOVERY ACTION PLAN, INITIATE A PUBLIC FACILITIES STUDY AND DEVELOP A PUBLIC AWARENESS PROGRAM

Efforts to increase public awareness about the abundance of energy information resources and energy-saving techniques in our community which began in FY '82 will continue in FY '83. Possible public information methods to be used will be workshops and distribution of informational material.

Planners will also conduct a study of possible incentives which could be used to encourage developers to adopt energy-efficient guidelines.

A 5-year Recovery Action Plan (RAP) for Knox County will be completed during FY '83 (a RAP for the City of Knoxville was completed last year). Upon completion, efforts will begin to implement recommendations in the plan. MPC will also assist the Knox County Recreation Department in more effectively using citizen participation to support recreation programs.

Recreation planners will also conduct a public facilities study and develop a public awareness program as part of an update of the City's Recovery Action Plan.

- * City of Knoxville
- * Knox County
- * National Park Service

1982 CODE ADMINISTRATION

ACCOMPLISHMENTS

- * AMENDED SIGN REGULATIONS PORTION OF CITY ZONING ORDINANCE. APPROVED BY MPC IN AUGUST, 1981
- * AMENDED CITY ZONING ORDINANCE TO ALLOW DUPLEXES ON SMALL LOTS OF RECORD
- * REDUCED MINIMUM LOT SIZE FOR DUPLEXES TO SAME AS THAT FOR SINGLE FAMILY HOUSES
- * AMENDED CITY ZONING ORDINANCE TO ALLOW OVER-NIGHT ACCOMMODATIONS IN RESIDENTIAL ZONES FOR THE DURATION OF THE 1982 WORLD'S FAIR
- * AMENDED COUNTY ZONING RESOLUTION TO ALLOW TEMPORARY TRAVEL TRAILER PARKS IN PLANNED RESIDENTIAL, PLANNED COMMERCIAL, SHOPPING CENTER AND OFFICE ZONES FOR THE DURATION OF THE 1982 WORLD'S FAIR
- * AMENDED THE CITY ZONING ORDINANCE TO ACCOMO-DATE THE UNIQUE TEMPORARY PARKING AND HOUSING DEMANDS OF THE WORLD'S FAIR
- * COMPLETED AND DISTRIBUTED THE 1981 URBAN ACTIVITIES REPORT

The unique circumstance of having a World's Fair in Knoxville created the need for several zoning amendments during FY '82. The Knoxville Zoning Ordinance and the Knox County Zoning Resolution were both amended to allow temporary travel trailer parks for the duration of the fair. The City ordinance was changed to allow

temporary motels and parking lots during the fair as well, and to allow overnight accommodations in residential zones.

Changing housing needs in the community led MPC staff members to examine ways to accommodate the changing demands. Amendments to the City Zoning Ordinance to permit duplexes on small lots of record in some zoning districts (where before only single-family houses were allowed) and to reduce the minimum lot size for duplexes were adopted by MPC and City Council during FY '82.

A consolidation and revision of all regulations and restrictions pertaining to signs in the Knoxville Zoning Ordinance was completed by MPC staff and members of a technical advisory committee during the past year. Portions were adopted by City Council, with some sections still under consideration.

Revisions to recommendations concerning an Historic Overlay District for Old North Knoxville were formulated during 3rd Quarter of FY '82, but after meetings with citizens in the area, the application was withdrawn.

The 1981 Urban Activities Report for Knoxville/Knox County was prepared by MPC and distributed during the 3rd Quarter. This report examines development activity during 1981 based on zoning, subdivision and building permit data.

- * City of Knoxville
- * Knox County

SODE ADMINISTRATION

1983 CODE ADMINISTRATION

GOALS AND OBJECTIVES

- * DEVELOP A PLANNED INDUSTRIAL ZONE FOR KNOX COUNTY
- * MODIFY ZONING AND SUBDIVISION REGULATIONS TO REFLECT NEW SEWER EXTENSION POLICIES
- * EXAMINE WAYS OF USING PLANNED ZONES TO PRESERVE AND PROTECT OPEN SPACE AREAS
- * AMEND H-1 HISTORIC OVERLAY ZONE TO ENSURE PROTECTION OF LANDMARKS
- * APPLY RESULTS OF FEDERAL EMERGENCY MANAGEMENT ADMINISTRATION (FEMA) EVALUATION OF KNOX COUNTY FLOOD HAZARD AREAS TO CITY AND COUNTY ZONING AND SUBDIVISION REGULATIONS

The potential of a high-technology corridor along the Pellissippi Parkway and other industrial development issues have prompted planners to consider the development of a planned industrial zone for Knox County. When developed, the new zone could be utilized as a means of chancling industrial development into areas of most benefit to the community.

Water quality planners at MPC completed a wastewater service extension policy for Knoxville-Knox County during FY '82 which will be used as a basis for modifying zoning and subdivision regulations. The resulting regulations will help ensure a safer, more cost-effective manner

for extending wastewater service into the developed and developing areas of Knox County.

The site plan review afforded through the use of planned zones could help planners better preserve and protect open space areas in our community. Recommendations would be made based on the specific circumstances of each individual, case.

During FY '83, the criteria listed for the H-1 Historic Overlay Zone will be amended to reflect the need for protection of area landmarks. To date, the criteria has emphasized the preservation of historic districts.

A recent evaluation of the community's flood hazard areas by the Federal Emergency Management Administration (FEMA) identified some new flood hazard areas and expanded some others. Several cases were due to the rapid urbanizaiton of the area which causes more water to accumulate more rapidly during rainstorms. Information from the evaluation will be used by MPC staff to evaluate, update and consolidate city and county flood zone regulations and to change flood zones on zoning maps.

- * City of Knoxville
- * Knox County

1982 CODE ADMINISTRATION

CODE ADMINISTRATION DEPARTMENT
July 1, 1981 - June 30, 1982

Type of Petition or Matter	Number Approved	Number Denied	Postponed	Number Withdrawn
Rezoning petitions - City	83	47	16	2
Rezoning petitions - County	59	28	12	2
Use on Review petitions - City	52	17	3	7
Use on Review petitions - County	47	4	9	1
Request for Street Name Changes - City	35	2	1	0
Request for Street Name Changes - County	1	0	0	0
Request for Street-Alley Closures - City	34	3	7	1
Ordinance Amendments	11	2	114	3
Small Area Plans & Amendments to SAP's	17	1	5	0
Subdivisions - Concept - City	13	0	0	0
Subdivisions - Concept - County	12	0	0	0
Subdivisions - Final - City	27	3	6	1
Subdivisions - Final - County	50	3	6	2
Number of Lots - Final Subdivision - City	109	12	12	27
Number of Lots - Final Subdivision - County	304	14	89	26
One Lot Subdivisions - City	103	11	10	0
One Lot Subdivisions - County	121	3	3	1
Amount of Fees Collected				\$63 860 82

During Fiscal Year 1982, members of the MPC planning staff participated in more than 120 public meetings throughout the community, one method by which citizens are involved in the many and varied planning activities at MPC. Citizens were also informed about planning projects through television and radio talk shows, through seminars and workshops and through the distribution of a variety of public information publications. Citizens were involved in planning decisions not only on the small community meeting level, but also through technical advisory committees and through consultations with planners.

Citizen participation in the development of community plans is given high priority at MPC. The most successful planning efforts are those in which the public has participated and supports the results of the effort. Involving citizens in planning for the future of their community is a two-way street. Citizens depend on planners to inform them about important issues in the community and to open up avenues for input into the decision-making process. And planners depend on citizens to provide the much needed information about the community that only those that live and work there can provide.

Each area of planning work at MPC implemented one or more citizen participation methods during FY '82. A workshop to inform citizens about how to build more energy-efficient buildings was held in April as part of MPC's energy planning program. A directory

of energy information resources in the Knox County area was also published and distributed during FY '82.

Most of the transportation planning citizen participation efforts took the form of community meetings during the past year. Transportation planners attended all of the small area and sector meetings, as well as meetings which focused on the improvements to I-40/I-75 West and the proposed Pellissippi Parkway extension.

A multitude of community meetings were held throughout Knox County to gain citizen input into the Knox County RAP plan. Citizen response was good, and several of the suggestions made at those meetings have begun to be implemented.

Several technical advisory committees helped formulate policies which were recommended in the Water Quality Management planning projects completed during FY '82. Over 100 citizens served on those committees, and without their special expertises, the projects would have lacked in thoroughness.

Efforts to inform and include citizens in the planning process will continue to be a major effort at MPC. Citizens will be counted on, as in the past, to make plans work.

Following is a list of all public meetings and appearances in which MPC staff members participated during FY '82. A map identifying the location of those meetings accompanies the list.

15

SUMMARY OF PUBLIC MEETINGS/APPEARANCES

JULY 1, 1981 - JUNE 30, 1982

DATE	SUBJECT	LOCATION	STAFF
July 2	East Sector Plan Community Meeting	Sunnyview School	Newman, Baksa
July 7	Robinson Road Small Area Plan Community Meeting	Mars Hill Baptist Church	Johnson
July 8	Community Forum on Housing	Small Assembly Room	Turner, Hodges, Newman
July 10	Knoxville Historic Commission	MPC Small Conference Room	Newman, Hodges
July 15	Sign Regulations Committee	MPC Conference Room	Pruitt
July 23	Central Sector Plan Transportation Workshop	Small Assembly Room	Johnson, Turner
July 28	Maplehurst Redevelopment Study Meeting	Small Assembly Room	Johnson, Parnell, Turner, Hinson, Dyer
July 29	Sign Regulations Committee	MPC Conference Room	Pruitt
July 29	Energy Project Citizens Technical Advisory Committee	3rd Floor Conference Room	Blasius, Parnell, Thelen, Godfrey
July 29	Central Sector Plan Land Use Workshop	MPC Conference Room	Johnson, Turner
July 30	Metropolitan Planning Organization (MPO) Executive Staff	3rd Floor Conference Room	Thelen, Lightfoot, Baksa
July 30	Metropolitan Planning Organization (MPO) Executive Board	3rd Floor Conference Room	Parnell, Thelen, Lightfoot, Baksa
August 4	South Knoxville Sector Plan Community Meeting	Doyle Middle School	Newman, Baksa
August 6	Central Sector Plan Community Meeting	St. James Episcopal Church	Johnson, Turner
August 12	2 Energy Project Conversion Systems Subcommittee	MPC Conference Room	Blasius, Thelen, Godfrey
August 12	2 Energy Project Community Design Subcommittee	MPC Conference Room	Blasius, Thelen, Godfrey
August 13	B Energy Project Resources Subcommittee	East Tenn. Natural Gas Offices	Blasius, Thelen, Godfrey
August 13	208 Wastewater Services Extension Subcommittee	MPC Conference Room	Lutz, Hamby
August 14	Knoxville Historic Zoning Commission	MPC Small Conference Room	Newman, Hodges
August 20	Energy Project Citizens Technical Advisory Committee	Small Assembly Room	Blasius, Thelen
August 27	208 Wastewater Services Extension Subcommittee	MPC Conference Room	Lutz, Hamby

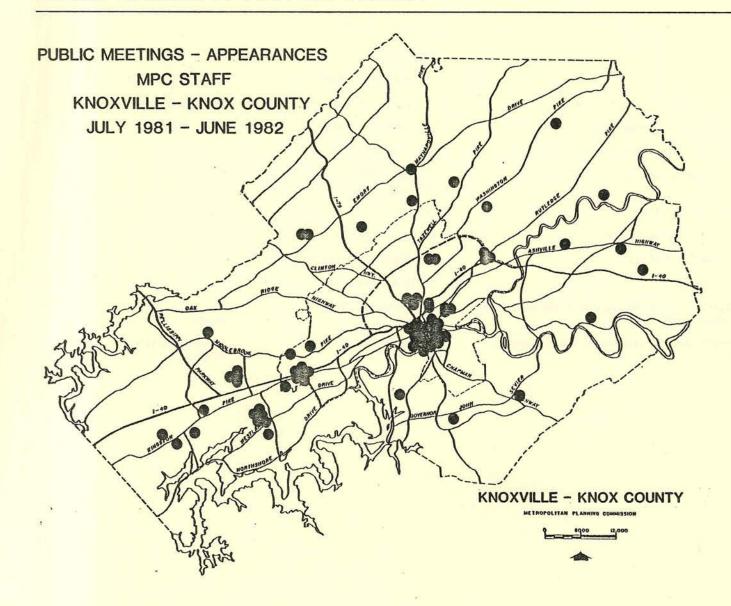
DATE	SUBJECT	LOCATION	STAFF
September 3	Robinson Road/Amherst Small Area Plan Community Meeting	Mars Hill Baptist Church	Johnson
September 8	Northeast Sector Plan Community Meeting	Ritta School	Parnell, Newman
September 10	208 Wastewater Services Extension Subcommittee	MPC Conference Room	Lutz, Hamby
September 11	Knoxville Historic Zoning Commission	MPC Small Conference Room	Newman, Hodges
September 11	Knoxville Historic Zoning Commission	MPC Small Conference Room	Newman, Hodges, Turner
September 25	Central Sector Plan Workshop	MPC Conference Room	Johnson, Turner
September 25	Metropolitan Planning Organization (MPO) Executive Staff	3rd Floor Conference Room	Thelen, Lightfoot, Wiersig
September 25	Metropolitan Planning Organization (MPO) Executive Board	Small Assembly Room	Parnell, Thelen, Lightfoot, Wiersig
September 28	Maplehurst Redevelopment Study Meeting	Small Assembly Room	Turner, Johnson, Dyer, Hodges
October 1	Maplehurst Redevelopment Study Workshop	Small Assembly Room	Johnson, Dyer
October 9	Knoxville Historic Zoning Commission	MPC Conference Room	Newman, Hodges
October 15-16	Tennessee APA Meeting	Memphis	Adams, Turner, Dyer, Johnson, Newman
October 22	Joint Industrial Review Committee MPC and County Commission	U. T. Faculty Club	Adams, Hinson
October 27	Knoxville Transportation Authority	Small Assembly Room	Lightfoot
October 27	Maplehurst Land Use Subcommittee	MPC Conference Room	Johnson
November 3-6	KIEE International Energy Symposium	Hyatt Regency	Blasius '
November 11	West Knox County Council of Homeowners	UAB Suburban Center	Pruitt
November 11	North Knox County Sector Community Meeting	Brickey School	Newman
November 12	East Knoxville Sector Plan Community Meeting	Holston High School	Dyer, Lightfoot
November 13	Knoxville Historic Zoning Commission	MPC Conference Room	Newman, Hodges
November 16	East Knoxville Sector Plan Community Meeting	Whittle Springs Junior High School	Dyer, Wiersig, Thelen

DATE	SUBJECT	LOCATION	STAFF
November 17	Knox County RAP Community Meeting	Ball Camp Elementary School	Johnson
November 17	East Knoxville Sector Plan Community Meeting	Austin-East High School	Dyer, Lightfoot, Jarrell
November 17	Northwest County Sector Plan Community Meeting	Ascension Lutheran Church	Johnson, Thelen
November 18	Southwest County Sector Plan Community Meeting	Bluegrass School	Johnson, Lightfoot, Thelen
November 19	Office on Aging Transportation Advisory Committee	O'Connor Senior Citizen Center	Lightfoot
November 19	Knox County RAP Community Meeting	Corryton School	Johnson
November 24	Knoxville Transportation Authority	Small Assembly Room	Lightfoot
December 1	East Knoxville Sector Plan Community Meeting	Austin-East High School	Dyer, Lightfoot
December 1	Knox County Recovery Action Plan (RAP) Community Meeting	Mt. Olive School	Johnson
December 3	Joint Industrial Review Committee	MPC Conference Room	Hinson
December 3	Knox County RAP Community Meeting	Beaver Dam Baptist Church	Johnson-
December 7	East Knoxville Sector Plan Community Meeting	Holston High School	Dyer
December 8	Maplehurst Land Use Workshop	MPC Conference Room	Johnson, Dyer
December 9	West Knox County Council of Homeowners	United American Bank Suburban Center	Pruitt, Turner, Johnson
December 11	Knoxville Historic Zoning Commission	MPC Conference Room	Newman, Hodges
December 22	Knoxville Transportation Authority	Small Assembly Room	Lightfoot
January 7	Knox County Recovery Action Plan	Bluegrass School	Johnson
January 8 ,	Historic Zoning Commission	MPC Conference Room	Newman, Hodges
January 13	West Knox Homeowners Association	Suburban Center	Pruitt
January 25	Knox County Recovery Action Plan	Riverdale Baptist Church	Johnson
January 26	Knoxville Transit Authority	Small Assembly Room	Lightfoot
January 28	Joint Industrial Review Committee	MPC Conference Room	Hinson
January 28	Knox County Recovery Action Plan	Barber-Abernathy House, Mascot	Johnson

DATE	SUBJECT	LOCATION	STAFF
February 4	East Knoxville Sector Meeting	Whittle Springs Junior High	Dyer
February 4	Knox County Recovery Action Plan	Levi-Strauss, Powell	Johnson
February 5	Maplehurst Redevelopment Study Committee	Small Assembly Room	Johnson
February 8	Intergovernmental Committee of County Commission	Room 351, City/County Building	Newman
February 8	KTA Transportation Advisory Committee	Small Assembly Room	Lightfoot
February 8	Southwest Knox County Sector	Bluegrass School	Johnson
February 9	Northwest Knox County Sector	Ascension Lutheran Church	Johnson
February 10	West Knox Homeowners Association .	Suburban Center	Pruitt
February 12	Historic Zoning Commission	MPC Conference Room	Hodges
February 16	Knox County Recovery Action Plan	Concord United Methodist Church	Johnson
February 18	East Knoxville Sector Meeting	Austin-East High School	Dyer
February 21	Knox County Council of Community Clubs	Weavers Cafeteria	Johnson
February 22	Knox County Recovery Action Plan	Karns Community Library	Dyer
February 22	Knox County Recovery Action Plan	Bluegrass School	Johnson
February 23	Knox County Recovery Action Plan	Hendron's United Methodist Church	Johnson
February 23	Knoxville Transit Authority	Small Assembly Room	Lightfoot
February 24	Federation of Utility Districts - Wastewater Service Extension Policy	Northeast Knox Utility District Offices	Lutz, Hamby
February 25	North Knox County Sector	Powell High School Library	Newman
March 2	Knox County Recovery Action Plan	Thorngrove Community Club	Johnson
March 4	East Knoxville Sector Meeting	Holston High School	Dyer
March 8	Northwest Knox County Sector	Ascension Lutheran Church	Johnson
March 9	Southwest Knox County Sector	Bluegrass School	Johnson
March 10	Farragut Planning Commission	Farragut Town Hall	Elston, Lutz
March 12	Knoxville Historic Zoning Commission	MPC Conference Room	Hodges

DATE	SUBJECT	LOCATION	STAFF
March 17	KTA Citizens Advisory Committee	KUB Boardroom	Lightfoot
March 17-18	Stormwater Management Short Course	Georgia Institute of of Technology Atlanta	Elston
March 19	Knox County Recovery Action Plan	Board of Education Conference Room	Johnson
March 23	Knoxville Transit Authority	Small Assembly Room	Lightfoot
March 25	Lovell Road Small Area Meeting	Cokesbury United Methodist Church	Pruitt
April 5	Knox County Recovery Action Plan Meeting	Carter High School	Johnson
April 6	I-40/I-75 Corridor Study Meeting	Bearden Junior High School	Adams, Lightfoot, Margiotta, Errett
April 14	West Knox Homeowners Association	United American Bank Suburban Center	Pruitt, Johnson
April 16	Historic Zoning Commission	MPC Conference Room	Hodges
April 20	Northwest and Southwest Knox County Sector Meeting on Transportation	Ascension Lutheran Church	Adams, Turner, Johnson, Lightfoot, Margiotta, Errett
April 21	KTA Citizens' Advisory Committee	KUB Boardroom	Lightfoot
April 22	Energy Workshop	Small Assembly Room	Blasius
April 22	Old North Knoxville Meeting	St. James Episcopal Church	Newman, Hodges
April 26	Northwest and Southwest Knox County Sector Meeting on Land Use	Bluegrass School	Johnson, Elston
April 27	KTA Meeting	Small Assembly Room	Lightfoot, Errett
May 12	West Knox Homeowners Association	United American Bank Suburban Center	Pruitt
May 14	Historic Zoning Commission	MPC Conference Room	Newman
May 19	KTA Citizens' Advisory Committee	KUB Boardroom	Lightfoot
May 25	Metropolitan Planning Organization	Knox County Schools Conference Room	Parnell, Adams, Lightfoot, Margiotta, Errett
May 26	Pellissippi Parkway Extension Meeting	Farragut High School	Adams, Lightfoot, Errett
May 26	Historic Zoning Commission	MPC Conference Room	Newman, Hodges

DATE	SUBJECT	LOCATION	STAFF
May 27	KTA Meeting	Small Assembly Room	Lightfoot, Errett
May 24-27	Third International Energy Symposium	Knoxville Hyatt-Regency	Blasius, Godfrey
May 27	Joint Industrial Review Committee	MPC Conference Room	Adams, Dyer
June 7	Knox County Commission Intergovernmental Committee	Main Assembly Room	Lutz, Elston
June 9	West Knox Homeowners Association	United American Bank Suburban Center	Pruitt
June 11	Historic Zoning Commission	MPC Conference Room	Newman, Hodges
June 14	North Knox County Sector Meeting	Halls High School	Parnell, Newman
June 21	Old North Knoxville Meeting	St. James Episcopal Church	Newman, Hodges
June 24	KTA Meeting	Small Assembly Room	Lightfoot
June 29	I-40/I-75 Corridor Study Workshop with the West Hills Homeowners Association	MPC Conference Room	Lightfoot, Margiotta, Errett
June 30	Northwest and Southwest Knox County Sector Meeting on Transportation	Bluegrass School	Johnson, Lightfoot, Margiotta



1982 LIBRARY

Although the MPC Library's primary purpose when it was formed was to serve a particular group of users - the MPC staff - it has become a popular resource center for a wide variety of information seekers. The library is used by market analysts from business and industry from both inside and outside the Knoxville area, by government and private agencies, consulting firms, governmental departments, students and many private citizens.

One of the features of the library which serves as a great drawing card is the collection of 1,245 documents concerning the Knoxville area. The MPC Library has built a reputation as the community's leading depository of up-to-date information about Knoxville and Knox County. That section of the library alone expanded by more than 420 items during the past five years.

The Library moved into larger quarters during FY '82, providing more room for the 5,865 documents in the MPC collection. The move also allowed for a more useable seating area for library users.

During FY '82, 860 documents were added to the collection. Among those documents were 92 journals and 45 continuing series subscriptions which help keep the MPC staff up-to-date on the most current planning information. The Library also distributes a monthly acquisitions list to announde new available information.

Major areas of strength in the Library are Economic Development, Neighborhood Rehabilitation, Environmental Analysis, Transportation and Traffic Control, Energy Conservation, Center City Redevelopment, Urban Stormwater Runoff and Census Data.

BUDGET AND EXPENDITURES

METROPOLITAN PLANNING COMMISSION FISCAL YEAR ENDING JUNE 30, 1982 STATEMENT OF EXPENDITURES COMPARED WITH BUDGET

	Code	Budget	Expenditures
Central Office:			
	202000000	WARREN 1982 01997	Waterson Section States
Salaries and Fringe Benefits	1601.1	\$637,671.00	\$637,670.20
Operating Expense	1601.2	102,000.00	100,884.82
MPC Meetings	1601.21	4,000.00	3,438.86
Travel-Meetings	1601.3	10,646.00	10,645.21
Reproductions	1601.4	45,000.00	36,598.53
Equipment	1601.5	14,500.00	12,998.62
Trustee's Commission	1601.6		
Contract Services		850.00	647.96
	1601.7	3,258.00	2,560.00
Interest on Anticipation Note	1601.8	12,000.00	6,500.00
Total		829,925.00	811,944.20
Tennessee Department of Transportation (FY '81)			
Salaries and Fringe Benefits	1-1602.1	16,339.92	16,339.92
Indirect Costs	1-1602.2	8,833.36	8,833.36
Contract Services	1-1602.7	12,211.24	0
ACCUSAN SECURES	1 1002.7	12,211.24	
Total		37,384.52	25,173.28
Tennessee Department of Transportation (FY '82)			
Salaries and Fringe Benefits	1602.1	53,943.00	35,807.58
Indirect Costs	1602.2	28,682.00	
Operating Expense	1602.21		19,357.58
Travel		1,750.00	727.80
Contract Services	1602.3	1,250.00	636.78
contract Services	1602.7	20,000.00	9,027.42
Total		105,625.00	65,557.16
EPA 208 Grant - N.U.R.P. Project			
Salaries and Fringe Benefits	1000 1	2257222 (25)	2207223 222
Indirect Costs	1603.1	70,465.21	27,905.85
	1603.2	37,696.60	15,050.23
Operating Costs	1603.21	663.00	0
Travel	1603.3	3,413.37	1,311.49
Contract Services	1603.7	462,341.00	155,311.57
In-Kind Services	1603.8	170,800.00	93,350.61
way.	8		
Total		745,379.18	292,929.75
Urban Mass Transit Authority Grant (FY '81)			
Salaries and Fringe Benefits	1-1604.1	\$ 6,166.25	\$ 6,166.25
Indirect Costs	1-1604.1	3,333.47	3,333.47
Contract Services	1-1604.2		
Contract Services	1-1004./	23,000.00	23,000.00
23		32,499.72	32,499.72

Urban Mass Transit Authority Grant (FY	192)			
Salaries and Fringe Benefits Indirect Costs Operating Costs Travel	02)	1604.1 1604.2 1604.21 1604.3	32,982.00 17,536.00 2,482.00 1,250.00	20,158.42 10,897.64 82.72 60.00
Contract Services		1604.7	18,000.00	0
Tot	al		72,250.00	31,198.78
City of Knoxville-Community Developmen	÷.			
Salaries and Fringe Benefits Indirect Costs		1605.1 1605.2	25,963.91 14,036.09	25,963.91 14,036.09
Tot	al		40,000.00	40,000.00
EPA 208 Grant - FY 80 Salaries and Fringe Benefits Indirect Costs Operating Expense Contract Services In-Kind Services		1606.1 1606.2 1606.21 1606.7 1606.8	30,006.06 16,221.27 70.75 14,832.28 37,178.02	30,006.06 16,221.27 70.75 14,832.28 37,178.02
Tot	al		98,308.38	98,308.38
Energy Plan Contract				
Operating Expense Contract Services		-1608.21 -1608.7	28.11 16,639.20	28.11 16,016.52
Tot	al .		16,667.31	16,044.63
Energy Plan Contract CCEMP-II				
Salaries and Fringe Benefits		1608.1	26,899.59	26,899.59
Indirect Costs		1608.2	14,541.92	14,541.92
Operating Expenses - Direct Contract Services		1608.21 1608.7	1,058.49 7,500.00	1,058.49
Tot	al		50,000.00	42,500.00
Knox County Community Development Cont	ract (FY '81)			
Salaries and Fringe Benefits Indirect Costs	name and process	-1609.1	2,486.08	2,486.08
Indirect costs		-1609.2	1,343.97	1,343.97
Tot	al		3,830.05	3,830.05
Knox County Community Development Cont	ract (FY '82)			
Salaries and Fringe Benefits	2000 C. 2000 S. 3000	1609.1	6,529.00	3,803.09
Indirect Costs		1609.2	3,471.00	2,055.95
Tot	al <mark>.</mark>		10,000.00	5,859.04

BUDGET AND EXPENDITURES

		Code	Budget	Expenditures
City of Knoxville - Economic Deve Salaries and Fringe Benefits Indirect Costs Direct Costs	elopment	1610.1 1610.2 1610.21	\$ 55,630.00 30,074.88 2,340.00	\$ 55,339.99 29,916.80 2,333.27
	Total		88,044.88	87,590.06
Urban Park and Recreation Program Salaries and Fringe Benefits Indirect Costs Operating Expenses	n - Grant	1611.1 1611.2 1611.21	19,463.20 10,521.80 15.00	19,463.20 10,521.80 15.00
	Total		30,000.00	30,000.00
Tennessee Energy Authority Contra Salaries and Fringe Benefits Indirect Costs Operating Expenses	Total	1612.1 1612.2 1612.21	4,223.43 2,283.19 993.38 7,500.00	4,223.43 2,283.19 993.38 7,500.00
EPA - Water Quality Management Salaries and Fringe Benefits Indirect Costs Operating Expense Travel In-Kind Services		1613.1 1613.2 1613.21 1613.3 1613.8	26,309.37 12,977.62 1,375.00 2,375.00 20,000.00	19,150.30 10,352.66 1,358.69 529.85
	Total		63,036.99	31,391.50
Tennessee Energy Grant (Aero-Scar Salaries and Fringe Benefits Indirect Costs	n)	1616.1 1616.2	975.00 525.00	975.00 525.00
,	Total		1,500.00	1,500.00
Total Metropolitan Planning Comm	ission		2,231,951.03	1,623,826.55

THE METROPOLITAN PLANNING COMMISSION STAFF

EXECUTIVE DIRECTOR: Donald H. Parnell, A.I.C.P.

DEPUTY EXECUTIVE DIRECTOR: Susan F. Adams, A.I.C.P.

ATTORNEY: Frank Erickson

BUDGET & PERSONNEL MANAGER: John Ruble

LIBRARIAN: Gretchen Beal

EXECUTIVE SECRETARY: Janie Webber

OFFICE ASSISTANTS:
Billie Sue Finchum
Linda Upton
Melissa Faubert

ADDRESS

Knoxville-Knox County
Metropolitan Planning Commission
Suite 403, City/County Building
400 Main Street
Knoxville, Tennessee 37902

PHONE: 521-2500

House Numbers: 522-6021

DIRECTOR OF PLANNING: Frank Turner, A.I.C.P.

PLANNING STAFF:

Ken Pruitt, A.I.C.P.
Ewing Johnson, A.I.C.P.
Dan Kelly
Derrick Lightfoot
John Lutz
Russ Newman
Wayne Blasius
Rich Margiotta
Bob Dyer
John Hamby
Jan Elston

Anne Ferrell
Allen Alderman
Susan Biggs
Jeannie Dulaney
Buddy McReynolds
Tommy Cook
Greg Errett
Tate Godfrey
Phyllis Jarrell
Brooke Wilson

DIRECTOR OF CODE ADMINISTRATION:
H. L. Armstrong

CODE ADMINISTRATION STAFF:

J. M. Keck Johnetta Johnson Phil McPeake Dan Swanner Jean Chumley

GRAPHICS MANAGER: Jack Jordan

GRAPHICS STAFF:

Ray Dailey
Ellen Goddard
Gary Lundy
Gaither Mills
Roger Moore
Pat Phillips
Kathryn Rutherford



The Knoxville-Knox County Metropolitan Planning Commission

Suite 403 City-County Building 400 Main Avenue Knoxville, Tennessee 37902 615/521-2500