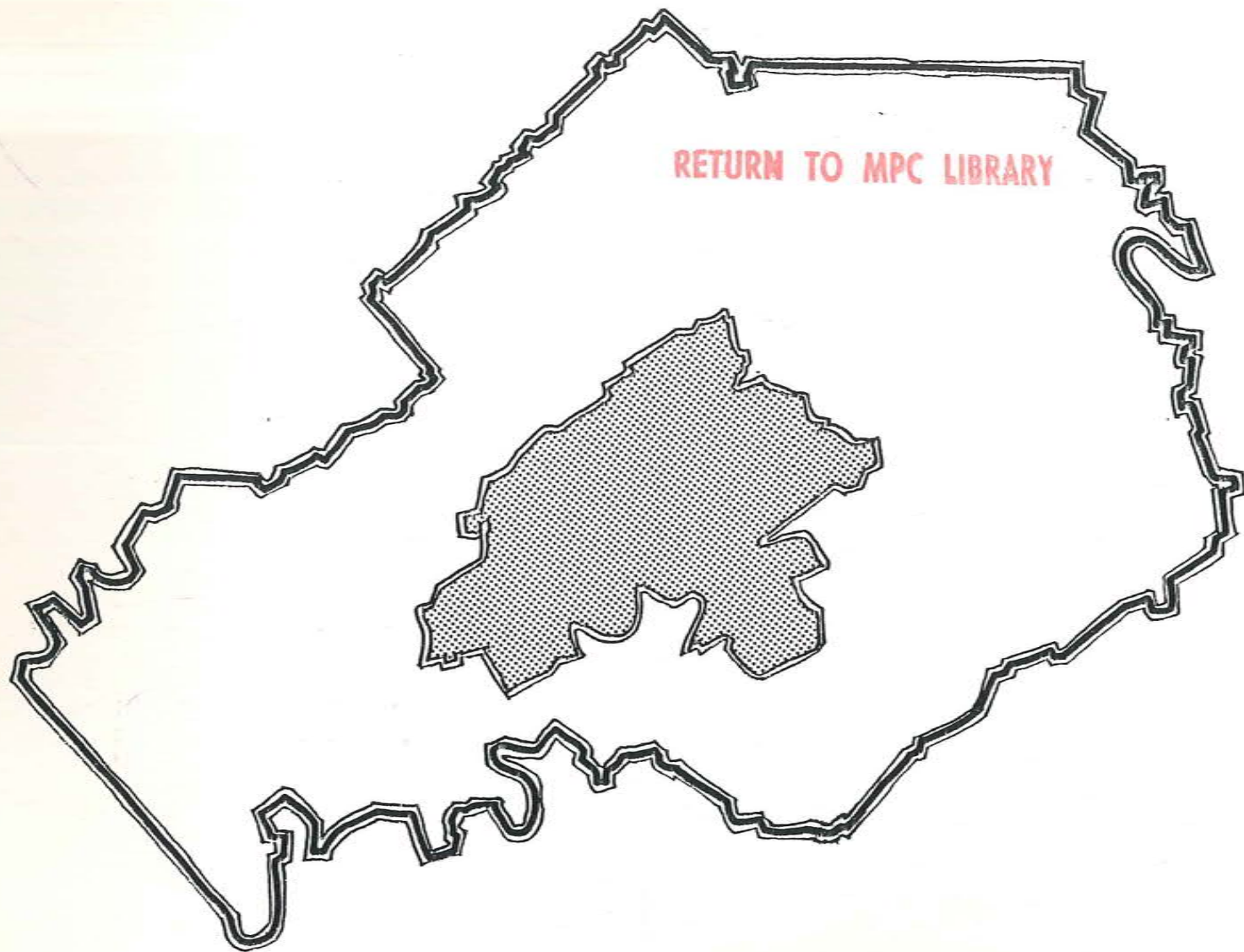


P5-K2
1979



**knoxville/knox county
metropolitan planning commission**

**ANNUAL
REPORT '79**

KNOXVILLE - KNOX COUNTY
METROPOLITAN PLANNING COMMISSION

1979 ANNUAL REPORT

1978-79 ANNUAL REPORT

The 1978-79 Annual Report reflects the positive contributions which MPC has made to the Knoxville and Knox County community as a whole.

This report examines the impact which MPC activities have had on the area and provides a summary of the major planning activities undertaken during Fiscal Year 1978-79.

KNOXVILLE-KNOX COUNTY METROPOLITAN PLANNING COMMISSION

The Knoxville-Knox County Metropolitan Planning Commission (MPC) was established in 1956 as the agency responsible for comprehensive county-wide planning. The Commission is composed of 15 members nominated by the Mayor, County Commission, and the County Quarterly Court and confirmed by the Tennessee State Planning Office. The overall goal of MPC is to describe a general social, economic and physical condition that is desired within the community, and to set forth an explanation of how this condition is to be achieved and maintained. MPC serves the community in an advisory capacity, recommending to city and county governments the policies and courses of action needed to achieve this goal.

A professional staff is employed by MPC to provide actual planning and support services, and to recommend a specific work program of activities to be undertaken each year. Under an Executive Director, the staff is divided into two major sections, Planning and Code Administration. The Planning section is responsible for developing and continually up-dating short- and long-range plans for overall community development. The Code Administration unit deals primarily with the review of zoning petitions, subdivision plats, and the revision of zoning ordinances as needed.

The zoning laws, which regulate the location, height, bulk and use of buildings, the use of land and density of population consist of two parts - a map of districts and a text describing the provisions of the regulations. Zoning regulations, when properly enacted and enforced provide for the implementation of goals developed during the planning process. Subdivision regulations establish procedures for the submission and review of plans for development of building sites. These regulations provide for coordination of roads; adequate open space for sewerage and drainage facilities.

The planning carried out by MPC and its staff is an ongoing process of data collection, analysis, and needs assessment through continual interaction between staff, government officials, community and neighborhood organizations, and special interest groups. The activities MPC provide citizens with an official channel through which they can reach their policy-makers. The Commission is charged with managing the interaction process and resolving conflicts so that a common sense of direction can be set to guide the actions of both public and private decision-makers toward a desirable level of community development.

MPC COMMISSION MEMBERS

Harold Beal, Chairman
Edward Green
Wanda Moody
Dr. William Tipton
Freddie Brasfield
Walter McKelvey
Dr. E. E. Overton
James Spencer, Secretary

Joan Stone, Vice Chairman
Charles "Pete" Drew
John Mann
James Polhemus
John Coleman
Bee DeSelm
Lynn Weigel

MPC PROFESSIONAL STAFF

Don Parnell, Executive Director

Susan Adams, Deputy Executive Director

PLANNING:

Robin McNulty, Director of Planning
Rich Zelinski
Keith Thelen
Frank Turner
Ken Pruitt
Mark Regan
Buz Johnson
Dick Hinson
Neal Liddicoat
Russ Newman
Dan Kelly
John Lutz
Wayne Blasius
Gail Easley
Hsiang-te Kung

Buddy McReynolds
Allen Alderman
Susan Watson
Rick Diehl
Susan Biggs
Gaither Mills
Cindy Teffeteller
Jim Garland

CODE ADMINISTRATION:

Buddy Armstrong, Director
of Code Administration
Jay Keck
Phil McPeake
Dan Swanner
Bridget Cutshaw
Johnetta Johnson

Bill Newton, Budget Officer
Gretchen Beal, Librarian

DRAFTING:

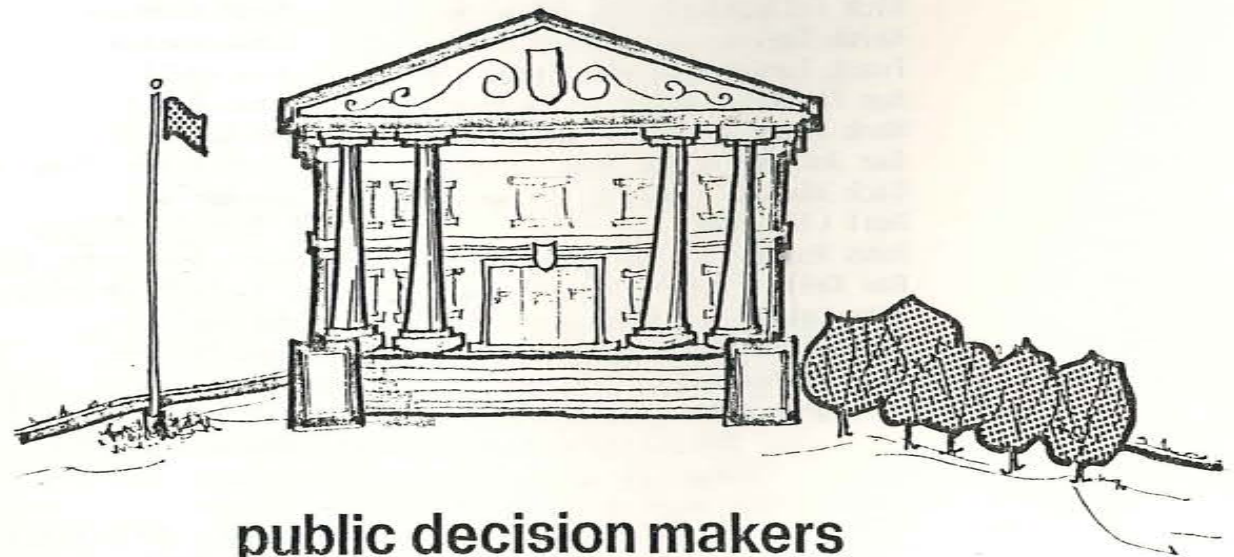
Sue Cinnamon
Ray Daily
Janet Johnson
Roger Moore
Ron Logan
Pat Phillips
Kathryn Rutherford

SECRETARIES/OFFICE ASST.

Carol Moore
Billie Sue Finchum
Linda Upton
Tommy Cook
Sherry Jones

KNOXVILLE-KNOX COUNTY METROPOLITAN
PLANNING COMMISSION
BUILDING A, CITY HALL PARK
KNOXVILLE, TENNESSEE 37902
PHONE: 637-4663

the planning commission advises...



public decision makers

GENERAL PLAN

- Eleven Small Area Studies were completed to provide detailed development guidance policies for MPC, City Council and County Commission (Broadway, Carter, Halls, John Sevier, Northwest, Powell, St. Mary's, Sunnyview, Vestal, West Hills and Westland).
 - City and County operating departments are currently using resource materials provided in eight Technical Information Reports (T.I.R.) prepared by MPC. The T.I.R. documents existing conditions in Economic Development, Education, Housing and Community Development, Health, Recreation and Culture, Protection of Persons and Property, Transportation and Natural Environment. This material will serve as the basis for updating the General Plan.
 - MPC supported and participated in the Regional Urban Design Assistance Team (R/UDAT) effort to identify alternative residual uses for the Expo '82 site.
- b) Soil Conservation Service will receive \$9,950 to determine the location and extent of critical erosion areas in Knox County to help design a program of erosion control.
 - c) Knox County Department of Solid Waste and Waste Water Control will receive \$3,650 to evaluate illegal dumping activities in Knox County to determine the need for additional "satellite" disposal stations.
 - d) MPC and City Wastewater Control will use \$13,000 to study the impacts of unanticipated development on the 201 Facilities Plan to help develop guidelines for amending wastewater facilities plans.

WATER QUALITY

- MPC staff obtained an additional grant from the Environmental Protection Agency for \$23,800 for FY 1979 to fund special studies by the following governmental agencies:
 - a) Knox County Health Department will receive \$8,900 to determine septic tank service life to help make better decisions in managing future septic field installations.
- The MPC Water Quality Management Staff is currently concentrating on the establishment of a Utility Management Agency to serve as a coordinative body for the eight utility districts in the county.
 - Efforts are underway to assess the effects of upstream dam releases on the water quality in Ft. Loudoun Lake. This project is directed at providing justification to EPA and the State to lower present treatment requirements on the Kuwahee Treatment plant during winter months resulting in an estimated \$200,000 annual savings.



TRANSPORTATION

- MPC Staff worked with City Traffic Engineering and the Tennessee Department of Transportation in collecting data, providing technical assistance and detailed recommendations to MPC Commissioners, City Council and the Mayor on several street and highway projects, including:

- | | |
|--------------------------------------|--|
| -Merchant-Weisgarber Connector | -Moody Avenue Extension |
| -Vanosdale Road Improvements | -Forest Heights Bridge Alternatives |
| -Woodland Avenue Widening | -U.T./Fort Sanders Traffic Improvements |
| -Broadway/Kenyon Street Improvements | -I-40/75 Environmental Impact Assessment |
| -Virtue Road Area Improvements | |
| -East Town Mall Traffic Impacts | |

- A Transit Marketing Study was completed to assist Knoxville Transit and the Knoxville Transportation Authority in developing an ongoing marketing program to increase ridership. The first year marketing program, recommended in the MPC plan, was adopted by the K.T.A. and a \$30,000 budget was approved by the City this past year. MPC staff also redesigned and reformatted Knoxville Transit route and schedule brochures.

- Knoxville Transit, Knoxville Transportation Authority and the Mayor's Office of Elderly and Handicapped are currently using an Elderly and Handicapped Transportation Needs Study, prepared by MPC, as a guide for developing special transportation services. The MPC study has also made possible the city's application for demonstration funds from the State for special services, and \$90,000 in Federal Funds for 6 lift-equipped vans.

- Knoxville Transit is currently utilizing information contained in an MPC Equity Analysis Report (Title VI Requirement) concerning accessibility of public transit and use by minority groups in Knoxville.

HOUSING AND COMMUNITY DEVELOPMENT

- Four Neighborhood Programs were completed by MPC: Lonsdale, Vestal, Mechanicsville and Fourth & Gill. The newly established neighborhood Programming process outlines 3 year programs for the expenditure of Federal funds and provides policies to ensure that local government program actions will have maximum effectiveness in revitalizing target areas. A neighborhood program monitoring and evaluation procedure was designed by MPC to provide needed information for program evaluation and subsequent community development applications.

- MPC provided direct technical assistance to the Knox County Office of Community Development in preparing grant applications in the following areas of concern:

- a) Small Cities Grant from H.U.D. to continue work in revitalizing the Scottish Pike Area;
- b) Innovative Housing Program Grant to H.U.D. for relocation assistance to low and moderate income families;
- c) Small Cities Program Grant for development of a mixed income subdivision in Knox County.

- MPC is in the process of developing an inventory of all city owned property as part of a Lot Homesteading Program to provide new housing opportunities in the city. City officials have begun utilizing the inventory data for a variety of special projects.

- MPC assisted the City C.D. Office in preparing Knoxville's Housing Assistance Plan and prepared the Knox County Housing Assistance Plan for the County C.D. Office. These plans provide guidance for the decision makers in locating and designing assisted housing and outline housing production goals.

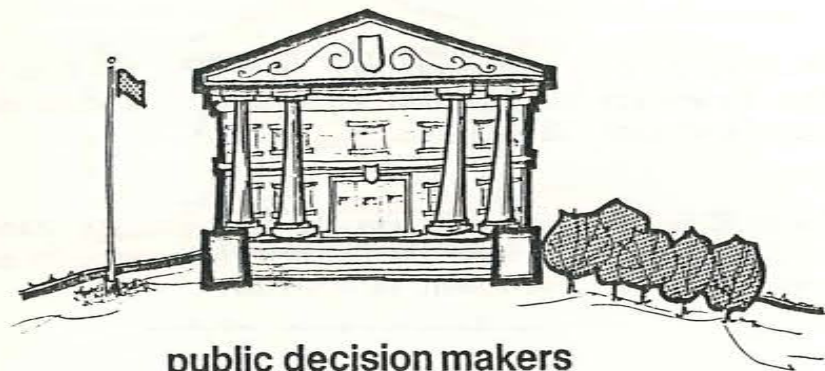
- MPC Housing and C.D. Staff provides technical assistance to housing agencies and selected officials on an ongoing basis, including project reviews, preparation of base data and analysis and general consultation.

ECONOMIC DEVELOPMENT

- MPC assisted the city in generating a grant from the Department of Labor to analyze the potential expansion of the labor market as a result of Expo '82.
- MPC Economic Development Staff provided technical assistance to city and county officials and the Chamber of Commerce on economic data and industrial development information.

ENERGY MANAGEMENT

- MPC completed an initial inventory of municipal buildings to determine energy consumption and costs. This information is part of a total energy audit and will be used to develop conservation strategies for potential cost savings to the city.
- MPC staff assisted Knoxville City Schools in applying for State funding through the Tennessee Energy Administration to conduct energy audits in school buildings.



public decision makers

LAND USE CONTROLS/REGULATIONS

- MPC's recommendations on requests for zoning changes provide public decision-makers with a rational evaluation of the impact of each application on other land uses in the community, and on public services. The staff prepared indepth analysis on several rezoning cases including the Magnavox site, the East Town Mall proposal and the Asheville Highway Mall proposal.
- MPC approves conditional uses, through the Use on Review process, on behalf of the elected public decision-makers and eliminates the need to hear minor matters except on appeal.
- MPC procedure for reviewing applications for closure of streets and alleys permits administrative departmental comments on each application for closure. The system provides an equitable means of considering all matters of this nature by the public decision-makers.

- MPC serves as a local depository for flood insurance material for Knoxville and Knox County. The staff monitors enforcement of the flood hazard regulations which ensure that Knoxville and Knox County will continue to maintain their eligibility for this program and have flood insurance available to the citizens of this community.

- Reproducible updated zoning maps for Knox County are now available to the public.

- MPC staff cooperates with the Knoxville Heritage and provide public decision-makers with recommendations on projects of interest to this group.

- MPC staff consultation provides public decision-makers the opportunity to request staff input into land use or other planning matters. Monthly City Administration meetings are held to benefit public officials through more efficient administration of the City Zoning Ordinance.

RECREATION

- MPC staff provided technical assistance to the City Recreation Bureau through data collection, analysis, and strategy formulation in the preparation of the Preliminary Action Plan. This plan comprises the City's first step in meeting program requirements for eligibility in the Urban Park and Recreation Recovery Program. Grants within this five year program are designed to achieve certain system-wide goals and could potentially exceed one million dollars.

- The staff provided technical assistance in the form of data collection, analysis, and grant writing that resulted in the approval of Knox County's Grant Application for the Carter Community Park.

PROGRAMMING

- MPC Staff prepared the City and County Capital Improvement Programs and the Transportation Improvement Program to provide decision-makers with a schedule of current and long term capital expenditures by government over a five year period. These programming mechanisms provide coordination of interdepartmental budget requests, assess the need for future capital expenditures, provide an evaluation of financial resources in light of projected needs, and assist MPC in comprehensive planning.

INFORMATION SYSTEMS

- MPC staff completed preparation of the DIME File for use by the Census Bureau in the 1980 mail census. Copies of the DIME File computer tape were given to the Knoxville Police Department, Knoxville Traffic Engineering, Knox County Sheriff's Department, Knox County C.J.I.S. and the Knox County Health Department for use in their specific data needs. MPC staff provided technical assistance in computer usage technique, DIME File map use and applications of the file to ensure its successful utilization.

- Information Systems Staff completed the first phase of a program designed to computerize all Code Administration records, which will ultimately result in an updated and completely accessible computer file on historical land use data including rezonings, variances, use on review, street closures and related information.

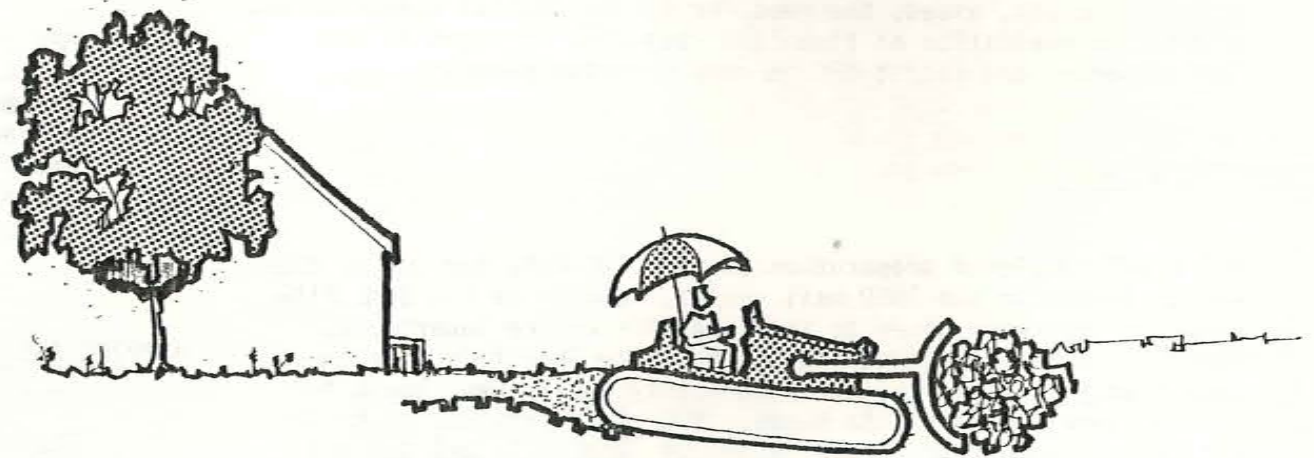
- MPC is developing a geographic data base by linking the CLT Parcel File with the DIME File. This geographic data base, when implemented, will be usable by City and County Departments for assigning geographic codes to their information in order to perform studies, to calculate statistics, to provide services and to keep inventories of supplies and equipment by geographic areas, streets or street intersections.

- MPC Staff is currently working with the U.S. Post Office and South Central Bell in assigning house numbers to dwelling units and business which are under the old rural route system. This project will benefit KUB, County Utility Districts, City Police and Fire Departments, the County Sheriff's office and other operating departments which provide direct services to residences and businesses.

MAPPING AND GRAPHICS

- The MPC graphics staff prepares maps and other graphic devices at the request of public officials.

the planning commission assists...



the private sector

GENERAL PLAN

- The eleven Small Area Plans, which were completed this past year, have introduced, or reintroduced, the planning process to many individuals in the private sector. This process provides neighborhoods, land owners, lending institutions, developers and businessmen with small scale, five-year plans encouraging community stability as well as an opportunity for orderly expansion or redevelopment of residential, office, commercial and industrial land uses.

WATER QUALITY MANAGEMENT

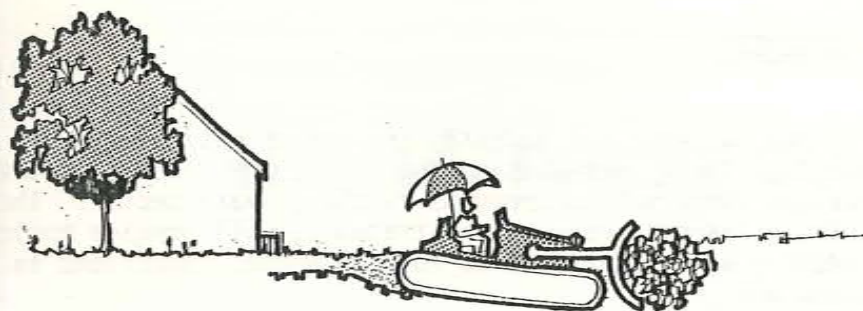
- MPC studies are being conducted in several local subdivisions to determine whether additional controls can be implemented, in a cost effective manner, to reduce sediment and erosion problems. While the immediate benefit may be to those specific subdivisions, under investigation, the residents of future subdivisions, which are properly designed, will be the ultimate benefactors.

ENERGY MANAGEMENT

- Private business and industry are participating with MPC in an audit of their energy usage and costs. MPC is also identifying various conservation programs in the private sector. The resulting energy conservation strategies will provide business and industry with opportunities for tremendous reductions in energy usage and costs.

TRANSPORTATION

- MPC's transportation planning staff worked directly with private business and developers on street and highway improvements encouraging the coordination of public and private resources. Projects of this type include:
 - a) St. Mary's Hospital/Woodland Avenue Improvements
 - b) Ft. Sanders Hospital/Street and Parking Improvements
 - c) East Town Mall/Area Traffic Improvements
 - d) Commercial Development on Kingston Pike/Campbell Station Road Extension
 - e) Commercial Development on Walker Springs/Walker Springs Road Extension
 - f) Subdivision Development/Collector Street Design and Access Control



the private sector

HOUSING AND COMMUNITY DEVELOPMENT

- Neighborhood Programs represent a firm commitment on the part of the city to expend funds in revitalization which encourages private reinvestment.
- MPC's assistance to Knox County Community Development in preparing a H.U.D. Innovative Grant application, if awarded, will provide incentives to local builders to construct homes for relocation clients.
- The proposed Mixed Income Subdivision in Knox County, if funded under the H.U.D. Small Cities Program, will provide a private developer with the opportunity to serve low and moderate income families despite rising land and construction costs.

- MPC Housing and Community Development staff has provided assistance in developing City and County Housing Assistance Plans which facilitate private sector participation by outlining areas where housing needs and opportunities are present. MPC regularly assists developers by providing base data and general consultation needed in planning assisted housing developments.
- The MPC Lot Homesteading Project will identify city owned parcels of land which may be available and appropriate for low and moderate income construction.

PROGRAMMING

- The City and County Capital Improvement Programs and the Transportation Improvements Program, prepared annually by MPC, assist private citizens and developers in determining the timing and location of various public improvements.

INFORMATION SYSTEMS

- The MPC DIME File was given to Miller's Department Store for a marketing study and to the University Computer Center for student use.
- The MPC project to computerize Code Administration records has resulted in the redesign of the Board of Zoning Appeals' request forms which improved application processing. Index records were improved, to facilitate requests for information about historical zoning applications. The new Code Administration forms will ultimately streamline the application process for private citizens.

- MPC staff members assigned approximately 2500 house numbers to private dwelling units and businesses as part of the Post Office project to eliminate the rural route system.

LAND USE CONTROLS/REGULATIONS

- The private sector is provided the opportunity to have input to individual rezoning applications in the public forum of the MPC meeting. The MPC recommendation indirectly represents each of these special interest groups since a recommendation forwarded by MPC represents the Commission's view of the overall community's best interest.
- Use on review provides a mechanism for site plan reviews and approval of conditional uses within certain zoning districts of the city after MPC approval and may save both the applicant and special interest groups a considerable amount of time in reviewing the obtaining approval for these uses.
- The private sector benefits by having a procedure for consideration of request for closure of public facilities which is easily identified and understandable by the public and which provides an equitable method of evaluation for all parties involved.

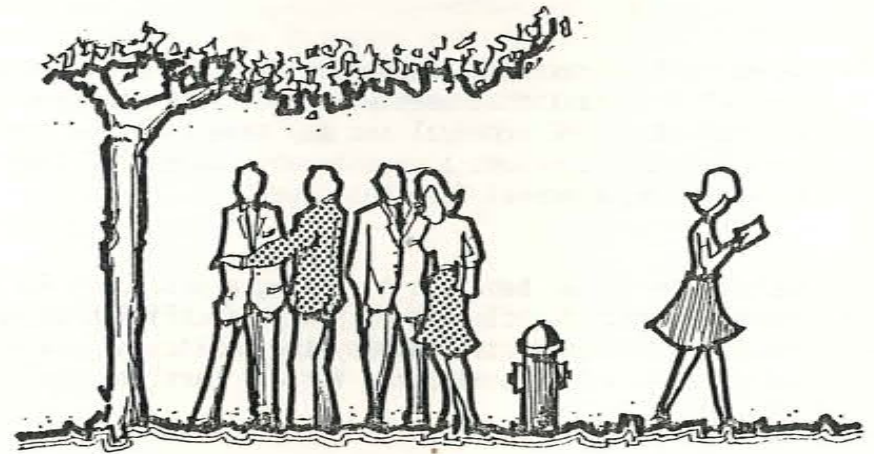
- MPC's activities make it possible for individuals and developers to obtain federal flood insurance for structures located in flood hazard areas if these structures meet the minimum federal requirements or if they were built prior to initiation of flood hazard regulations by the community.

- Zoning Consultation saves many developers and other individuals a considerable amount of time and money by evaluating the feasibility of proposals and providing the opportunity to obtain a staff review of proposals prior to investment of substantial capital and time in the project.

RECREATION

- As part of Knoxville's overall inner-city revitalization effort, the development of Federal Grants for redeveloping existing parks provides further evidence of public commitment to neighborhoods and provides incentives for private sector investments in the inner-city.
- The Carter Community will benefit directly from the park construction as a result of recent Federal funding of an MPC/County grant application.

the planning commission serves...



the community at large

GENERAL PLAN

- The continuing development of a Comprehensive Plan, in the form of Small Area Studies, Systems Plans and the Technical Information Report provides a set of rational strategies and policies to guide future development. The total community is the primary client for this general planning work.

WATER QUALITY

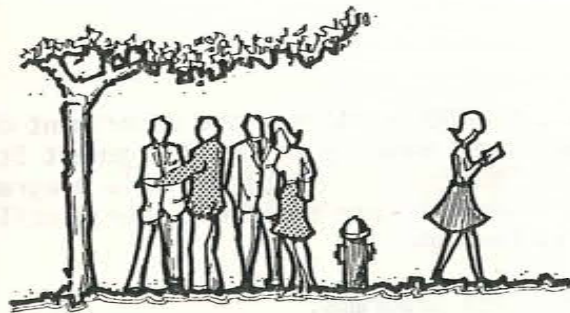
- MPC Staff obtained a \$190,000 grant from the Environmental Protection Agency to update the 208 Water Quality Management Plan. The money will be used to investigate various methods for improving water quality, including:
 - a) efforts to assess the impact of upstream dam releases on water quality;
 - b) implementation of a system to monitor and correct water quality in urban streams;
 - c) analyze drainage problems in subdivision developments as a result of construction activity;
 - d) develop management strategies for sludge disposal;
 - e) develop a coordinated sewer extension policy among utility districts;
 - f) organize a Utility Management Association to coordinate planning, facility management and service;
 - g) evaluate the impact of Federal pretreatment standards on local agencies and businesses.

ENERGY MANAGEMENT

- MPC Staff obtained a \$200,000 grant from the Department of Energy to develop a Comprehensive Community Energy Management Strategy for Knoxville and Knox County. The result of this program will be increased opportunities for more efficient energy utilization in the total community through:
 - a) energy conservation programs;
 - b) energy efficient standards for community design and system operations;
 - c) educational, incentive and regulatory techniques;
 - d) innovative or improved technology.

TRANSPORTATION

- MPC Staff obtained \$100,000 in funds from the Tennessee Department of Transportation and the U.S. Department of Transportation to continue the development of the Comprehensive Transportation Plan. Projects funded under this program include:
 - a) Major Route Plan Update/Sub Area Traffic Analysis
 - b) Collector Streets Analysis
 - c) Transit Plan Refinement
 - d) Elderly & Handicapped Transportation Needs
 - e) Center City Transportation Terminal
 - f) Transportation Improvement Program
 - g) Transportation Project Review



the community at large

- MPC transportation planning staff members have worked directly with homeowners, property owners and neighborhood associations in disseminating information and preparing recommended street and highway improvements, primarily as part of the small area planning process. Specific projects include:
 - a) Forest Heights Residents/Forest Heights Bridge Alternatives
 - b) West Hills Residents/Vanosdale Road Improvements
 - c) Northwest Residents/Merchants-Weisgarber Connector
 - d) Fort Sanders/17th Street One-Way Pair
 - e) Vestal Residents/Moody Avenue Extension
 - f) Broadway Residents/Broadway and Woodland Improvements

HOUSING AND COMMUNITY DEVELOPMENT

- The Neighborhood Programming Process is resulting in over \$16 million in improvements designed to assist low and moderate income families and stem decline of inner city neighborhoods.

- The Small Cities Grant for Knox County is resulting in an additional \$500,000 improvement to the Scottish Pike area, including sewers, parks and housing rehabilitation.
- If awarded, the Mixed Income Subdivision Grant for Knox County will not only result in new housing but will also serve as a demonstration of subdivision planning and energy efficient design.
- The Housing Assistance Plans, developed for Knoxville and Knox County, are required by H.U.D. in order for the community to receive federal housing and community development assistance.

LAND USE CONTROLS/REGULATIONS

- The benefit of the rezoning process is a rational approach to individual zoning applications which evaluates the impact of an application on the overall community's growth and its projected best course of development.
- Use on review process provides the opportunity for general community review of individual requests for special consideration in the use of property and provides a rational method of evaluating each of these requests in a public forum.
- In addition to maintaining eligibility for federal flood insurance, regulations enforced by local government control development in flood prone areas to minimize flood hazard.
- The new zoning maps protect the community at large by providing adequate up-to-date records of governmental actions on individual zoning applications, facilitating the administration of the County Zoning Ordinance.

RECREATION

- The residents of Knoxville and Knox County stand to gain new or expanded recreational facilities and services from Federal assistance as a result of coordinated planning and grant development through the Knoxville Bureau of Recreation, Knox County Welfare Commission and MPC.

PROGRAMMING

- The MPC Capital Improvements Programs and the Transportation Improvement Program provide for the scheduling of coordinated and mutually supportive public improvements in Knoxville and Knox County to the benefit of the total community.

INFORMATION SYSTEMS

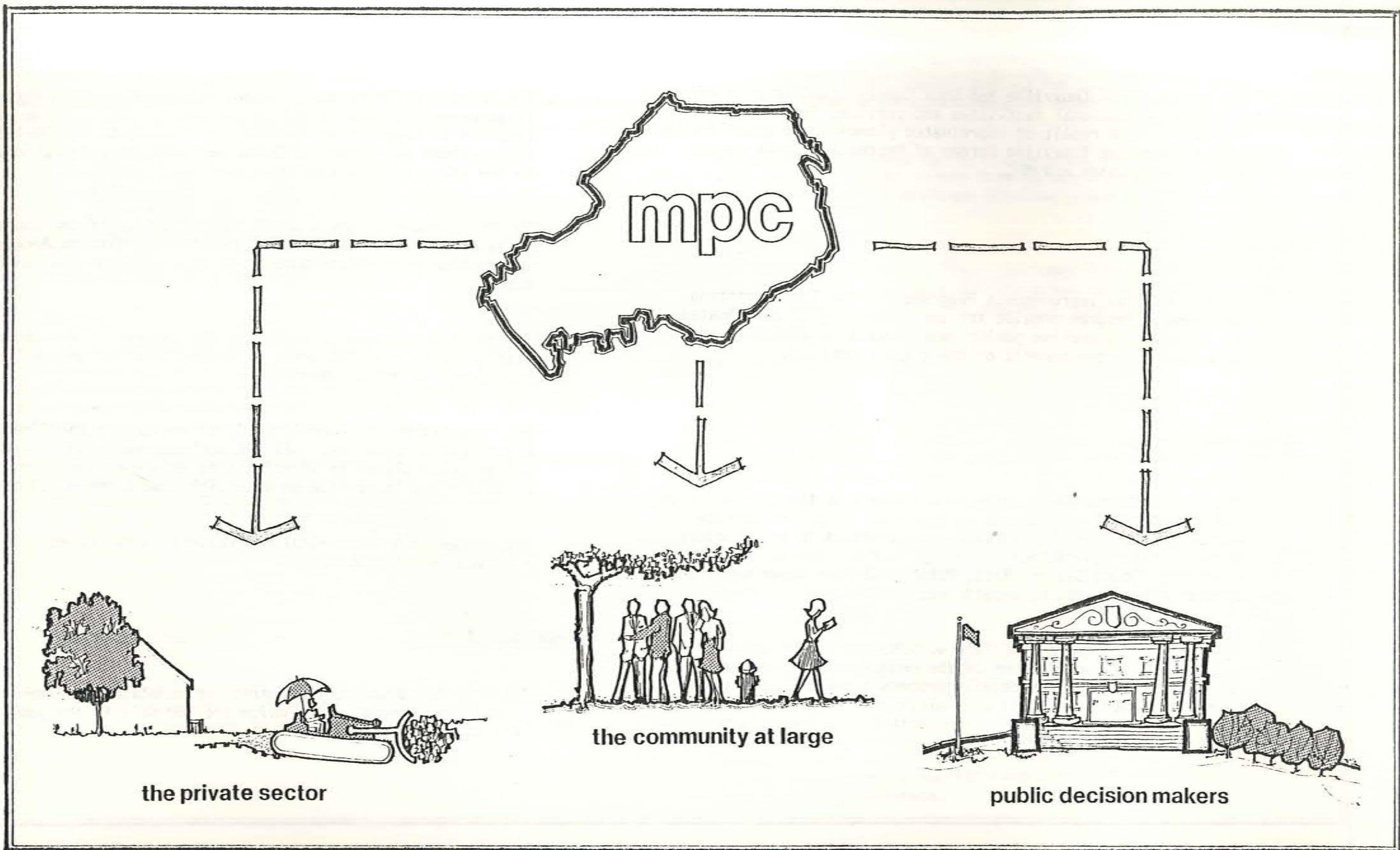
- MPC Staff assigns house numbers on request in the city and county and provides new information on addresses to public service agencies to ensure that services are provided in an efficient manner. This information is sent to K.U.B., appropriate Utility Districts, South Central Bell, Police and Fire Departments and several other operating departments.
- MPC Staff conducted a DIME File Workshop to inform all interested subscribers on applications of the program. This program will ensure that 1980 Census data is processed and utilized in the most efficient manner. It will ultimately benefit many government agencies by computerizing their specific data needs to serve the public more efficiently.

LIBRARY

- The MPC Library provides a resource of urban related information to government officials and to the general public. The Librarian responds to requests for information and checks out 90-100 publications per quarter. There were 595 new publications added to the Library collection this year.
- The MPC Library is now a participating member of the Council of Planning Librarians. This will enable Knoxville to exchange information with other communities on a variety of urban related topics.
- The MPC Library submits copies of MPC Reports, Plans and related studies to 25 area libraries to ensure that the general public has access to MPC documents.
- MPC recently microfilmed 600 maps to preserve both current and historical information. All MPC publications from 1974 to present were placed on microfiche to ensure preservation of materials and to provide an accessible, well organized collection.
- MPC presented an historical map collection to the McClung Room at Lawson McGhee Library.

MAPPING AND GRAPHICS

- The graphics department prepares and maintains an extensive file of maps at various scales which are for sale to the public at the cost of reproduction.



GENERAL PLAN

- The Staff Participated in 32 public meetings conducted related to 13 Small Area Studies.

WATER QUALITY

- Two formal committees, a Policy Advisory Committee and an Executive Management Committee were established to bring together participants from the public and private sector. Two formal meetings were held in the spring.

ENERGY MANAGEMENT

- An Executive Management Committee and a Steering Committee were established for the Energy Management Program. Four public meetings were held.

TRANSPORTATION

- The Metropolitan Planning Organization Executive Staff and Board members met 4 times during the year to decide on critical transportation issues.
- Six meetings on special transportation topics were conducted in the community, ranging from elderly and handicapped transportation needs to intersection improvements.

HOUSING AND COMMUNITY DEVELOPMENT

- Six formal public meetings were conducted with residents in neighborhoods where Neighborhood Programs were developed.
- The Interagency Housing Committee (I.H.C.) met four times to discuss housing policy.

ECONOMIC DEVELOPMENT

- The staff met four times with members of the Industrial Site Committee of the Chamber of Commerce to discuss the development of a strategy for obtaining suitable industrial land.

LAND USE CONTROLS/REGULATIONS

- The process for rezonings, use on reviews, street closures, subdivisions and related matters encourages the interchange between developers, citizens and public officials. This interchange occurs at both formal MPC meetings and in daily consultation with the MPC staff.
- Monthly City zoning administration meetings were initiated to permit interaction between agencies to identify problems and delays caused by the administration of the ordinance.

RECREATION

- The Metropolitan Recreation Organization was founded to bring together individuals from the private sector and government to provide coordinated resources for recreation program development. The committee met 3 times in the spring.

QUARTERLY REPORT OF METROPOLITAN PLANNING COMMISSION
 KNOX COUNTY QUARTERLY COURT
 FISCAL YEAR 1979

Type of Petition or Matter	Number Approved	Number Denied	Number Postponed	Number Withdrawn
Rezoning Petitions - City	58	38	12	3
Rezoning Petitions - County	109	48	35	5
Use on Review Petitions - City	36	13	6	4
Use on Review Petitions - County	25	2	1	0
Request for Street Name Changes - City	0	1	4	0
Request for Street Name Changes - County	0	0	0	0
Request for Street-Alley Closures - City	23	5	11	0
Ordinance Amendments	12	0	1	0
Small Area Plans	13	0	6	0
Subdivisions-Preliminary - City	14	2	5	0
Subdivisions-Preliminary - County	47	0	2	3
Subdivisions-Final - City	51	1	2	3
Subdivisions-Final - County	127	6	2	4
Number of Lots-Final Subdivision - City	506	1	49	3
Number of Lots-Final Subdivision - County	2,224	41	13	222
One Lot Subdivisions - City	112	3	0	1
One Lot Subdivisions - County	260	3	0	0
Amount of Fees Collected		TOTAL	43,801.54	

METROPOLITAN PLANNING COMMISSION

FISCAL YEAR ENDING JUNE 30, 1979

STATEMENT OF EXPENDITURES COMPARED WITH APPROPRIATIONS

			BUDGET	EXPENDITURES				BUDGET	EXPENDITURES
Central Office:					Urban Mass Transit Authority Grant				
Salaries and Fringe Benefits	1601.1	\$	493,112.00	475,557.00	Salaries and Fringe Benefits	1605.1	25,763.00	25,763.00	
Operating Expense	1601.2		80,000.00	72,770.00	Indirect Cost	1605.2	13,737.00	13,737.00	
MPC Meetings	1601.21		6,000.00	4,171.00	Operating Expense	1605.21	2,000.00	282.00	
Travel- Meetings	1601.3		10,000.00	7,585.00	Travel	1605.3	1,000.00	738.00	
Reproduction	1601.4		45,000.00	35,137.00	Contract Services	1605.7	20,000.00		
Equipment	1601.51		25,000.00	15,086.00					
Office Renovation	1601.52		5,000.00	197.00	Total		62,500.00	40,520.00	
Trustee's Commission	1601.6		797.00	351.00	City of Knoxville - Community Development				
Contract Services	1601.7		40,000.00	23,958.00	Salaries and Fringe Benefits	1606.1	112,148.00	105,785.00	
Interest on Revenue					Indirect Cost	1606.2	60,852.00	56,405.00	
Anticipation Note	1601.8		7,500.00	8,750.00	Operating Expense	1606.21	2,000.00	2,213.00	
Total			712,409.00	643,562.00	Total		175,000.00	164,403.00	
Tenn. Dept. of Transportation- 112					State Planning Office - Expo Contract				
Salaries and Fringe Benefits	1602.1		23,337.00	23,337.00	Salaries and Fringe	1607.1	\$ 16,770.00		
Indirect Cost	1602.2		12,663.00	12,443.00	Indirect Cost	1607.2	9,100.00		
Operating Expense	1602.21		1,000.00						
Travel	1602.3		1,000.00	107.00	Total		25,870.00	-0-	
Contract Services	1602.7		15,000.00	1,976.00	Energy Plan Contract				
Total			53,000.00	37,863.00	Salaries and Fringe Benefits	1608.1	73,963.00	23,990.00	
EPA Grant					Indirect Cost	1608.2	42,915.00	12,791.00	
Salaries and Fringe Benefits	1603.1		54,461.00	25,368.00	Operating Expense	1608.21	1,600.00		
Indirect Cost	1603.2		29,039.00	13,526.00	Travel	1608.3	2,800.00	528.00	
Operating Expense	1603.21		10,500.00		Contract Services	1608.7	78,722.00	12,000.00	
Travel	1603.3		2,500.00	449.00					
Contract Services	1603.7		82,500.00	3,240.00	Total		200,000.00	49,309.00	
In-Kind Services	1603.8		30,667.00		Knox County Community Development				
					Salaries and Fringe Benefits	1609.1	6,522.00	2,746.00	
Total			209,667.00	42,583.00	Indirect Cost	1609.2	3,478.00	1,464.00	
Census Grant									
Salaries and Fringe Benefits	1604.1		21,039.00	21,773.00	Total		10,000.00	4,210.00	
Indirect Cost	1604.2		11,415.00	11,609.00	TOTAL METROPOLITAN PLANNING COMMISSION			\$1,480,900.00	\$1,015,832.00
Total			32,454.00	33,382.00					